

# Proposed Outreach Strategy for Anticipated Rate Plan Adjustments

Presented by:  
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Administration Committee  
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1

## Proposition 218 Rate Setting Schedule

Schedule	Key Activities
Starting in May 2026 and continuing through Winter 2027	Stakeholder briefings, community foundation building, and pre-notice outreach
November 2026	Receive and File the Comprehensive Rate Study & Approval of the Proposed Rate Schedule and mailing of notice
January 2027	Prop. 218 Mailing
February 2027	First reading of the ordinance
March 2027	Public hearing, second reading, and adoption of the ordinance
July 2027	Ordinance takes effect

2

2

## Recommendation

Recommend to the Board of Directors:

Approve the proposed Outreach Strategy for the anticipated rate plan adjustments.

3