



OPERATIONS COMMITTEE

Administration Building
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Agenda Report

File #: 2024-3557

Agenda Date: 4/24/2024

Agenda Item No: 9.

FROM: Robert Thompson, General Manager
Originator: Mike Dorman, Director of Engineering

SUBJECT:

LOS ALAMITOS SUB-TRUNK AND WESTSIDE RELIEF INTERCEPTOR REHABILITATION, PROJECT NO. 3-64C

GENERAL MANAGER'S RECOMMENDATION

RECOMMENDATION:

Approve an agreement with Forest Lawn Memorial-Park Association for construction access and staging, sewer installation, and pavement rehabilitation in coordination with the Los Alamitos Sub-Trunk and Westside Relief Interceptor Rehabilitation, Project No. 3-64C for an amount payable to Orange County Sanitation District not to exceed \$813,000.

BACKGROUND

The Orange County Sanitation District (OC San) is rehabilitating the Los Alamitos Sub-Trunk in the city of Cypress by replacing the existing 18-inch sewer with a new, larger 26-inch sewer pipeline in the same alignment. OC San currently has an easement with Forest Lawn Memorial-Park Association (FLMPA) for the portion of the alignment that traverses FLMPA's property. This part of the project will upsize the pipe using both open cut and trenchless methods, replace manholes to accommodate the new larger pipe, and repave the area above the pipe and manholes.

RELEVANT STANDARDS

- Maintain collaborative and cooperative relationships with regulators, stakeholders, and neighboring communities
- Maintain a proactive asset management program

PROBLEM

FLMPA has asked OC San to add sewer stub outs and pavement beyond what is required for the project, which will result in additional construction costs. OC San's proposed sewer construction requires a temporary construction easement and staging area from FLMPA to perform the work.

PROPOSED SOLUTION

Approve an agreement with FLMPA for the Los Alamitos Sub-Trunk and Westside Relief Interceptor Rehabilitation, Project No. 3-64C, to reimburse OC San for the additional project scope requested by FLMPA. The exact reimbursement cost will be based on the bid price of the requested work. This agreement also includes a staging area and temporary construction easement for OC San free of charge.

TIMING CONCERNS

If the approval of the agreement is delayed, it could delay the advertisement of the project, which is currently planned for early spring.

RAMIFICATIONS OF NOT TAKING ACTION

Without this agreement in place, OC San may have to reimburse FLMPA for a temporary construction easement and staging area.

PRIOR COMMITTEE/BOARD ACTIONS

N/A

ADDITIONAL INFORMATION

N/A

CEQA

This project is included in the "Rehabilitation of Western Regional Sewers Project No. 3-64" Environmental Impact Report (EIR) State Clearinghouse Number 2015111077. This EIR was certified by the Board of Directors and a Notice of Determination was filed on March 23, 2017.

FINANCIAL CONSIDERATIONS

This request complies with the authority levels of OC San's Purchasing Ordinance. This item has been budgeted (Budget Update, Fiscal Year 2023-2024, Appendix A, Page 7, Rehabilitation of Western Regional Sewers, Project No. 3-64) and the budget is sufficient for the recommended action.

ATTACHMENT

The following attachment(s) may be viewed on-line at the OC San website (www.ocsan.gov) with the complete agenda package:

- Agreement
- Presentation

HK: jw