



OPERATIONS COMMITTEE

Agenda Report

Administration Building
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File #: 2023-2763

Agenda Date: 5/3/2023

Agenda Item No: 12.

FROM: Robert Thompson, General Manager
Originator: Mike Dorman, Acting Director of Engineering

SUBJECT:

CAPITAL IMPROVEMENT PROGRAM PROPOSED BUDGET FOR FY 2023-24

GENERAL MANAGER'S RECOMMENDATION

RECOMMENDATION:

Information Item.

BACKGROUND

Staff will present the proposed Capital Improvement Program (CIP) Budget to be included in the upcoming Fiscal Year 2023-24 budget book update.

RELEVANT STANDARDS

- Protect OC San assets
- Ensure the public's money is wisely spent

ATTACHMENT

The following attachment(s) may be viewed on-line at the OC San website (www.ocsan.gov) with the complete agenda package:

- Presentation

JF:op