

Headquarters Complex at Plant No. 1

Project No. P1-128A

Presented by:
Kathy Millea
Director of
Engineering

October 5, 2022
Operations
Committee



1

Site Plan



2

Building Layout



Photo taken: May 2, 2022

3

Our Progress...



4

Present Day

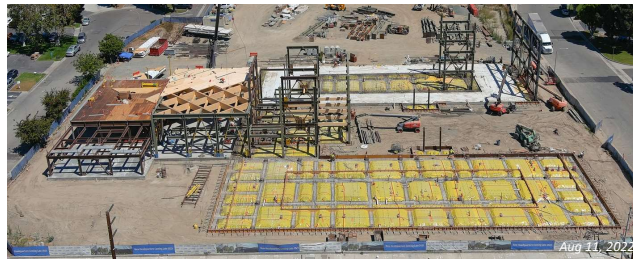
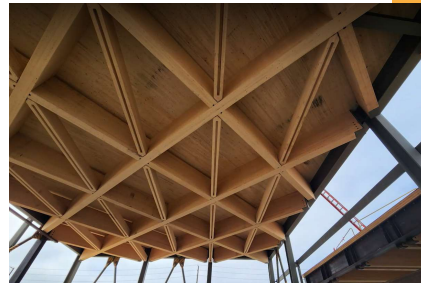


September 19, 2022

Page 5

5

Mass Timber: Diagrid



Aug 11, 2022

Page 6


6

It Takes a Village...

Page 7

7

Since Last Update



- Structural steel and mass timber install ongoing
- Site utilities ongoing
- Floor slabs
- FFE (furniture, fixtures and equipment) process ongoing
- Net Zero Conference 2022

Page 8

8

OC San Timber and Steel



Page 9

9

Upcoming Activities

- Structural Steel
- Mass Timber Beams
- Interior and Exterior Framing
- Parallel Coordination Efforts
 - A/V Procurement
 - FFE
 - Educational Display Design
 - Move Management Specialist

Page 10

10

Project Status

Budget

Original Approved Contract	\$102,544,973	
Change Orders	\$579,344	(11% of Contingency)
Total Current Approved Contract	\$103,124,317	
Amount Invoiced	\$33,543,236	(33% of Total)

Schedule

- 44 percent of contract elapsed
- December 4, 2023 Final Completion

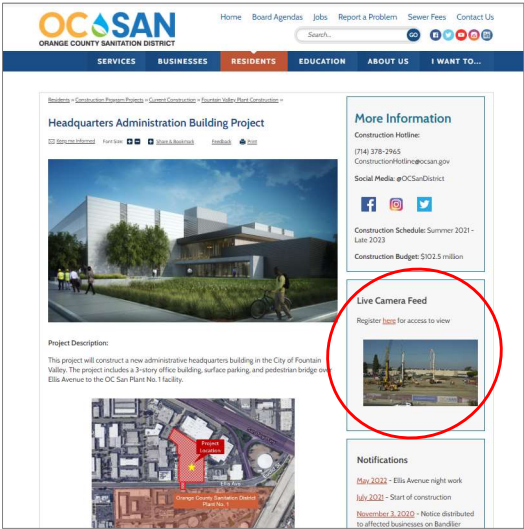
Page 11

11

Live Camera Feed

www.ocsan.gov/Headquarters

One-time registration to view camera footage



Page 12

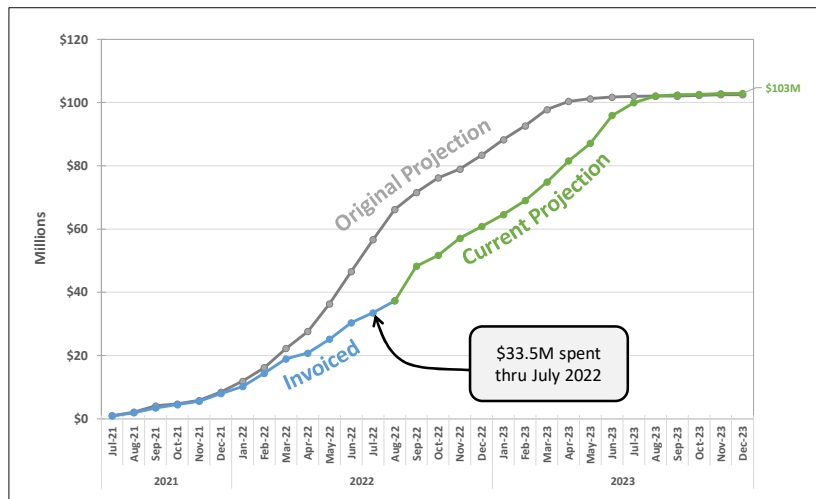
12

Questions?



13

Cashflow Projection



14