



OPERATIONS COMMITTEE

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Agenda Report

File #: 2021-1406

Agenda Date: 5/5/2021

Agenda Item No: 16.

FROM: James D. Herberg, General Manager
Originator: Kathy Millea, Director of Engineering

SUBJECT:

CAPITAL IMPROVEMENT PROGRAM PROPOSED BUDGET FOR FY2021-22

GENERAL MANAGER'S RECOMMENDATION

RECOMMENDATION:

Information Item.

BACKGROUND

Staff will present the proposed Capital Improvement Program (CIP) Budget to be included in the upcoming Fiscal Year 2021-22 budget book update.

RELEVANT STANDARDS

- Protect OC San assets
- Ensure the public's money is wisely spent

ATTACHMENT

The following attachment(s) may be viewed on-line at the OC San website (www.ocsan.gov) with the complete agenda package:

- Presentation

AN:sa