



# OPERATIONS COMMITTEE

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## Agenda Report

**File #:** 2021-2028

**Agenda Date:** 12/15/2021

**Agenda Item No:** 12.

**FROM:** James D. Herberg, General Manager  
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**SUBJECT:**

**ORANGE COUNTY SANITATION DISTRICT 2021 ASSET MANAGEMENT PLAN**

**GENERAL MANAGER'S RECOMMENDATION**

RECOMMENDATION:

Receive and file the Orange County Sanitation District 2021 Asset Management Plan.

**BACKGROUND**

Development of an annual Asset Management Plan is one of the ongoing initiatives in the Orange County Sanitation District (OC San) Strategic Plan. The Asset Management Plan documents the condition of all critical OC San assets and identifies and prioritizes the short- to long-term plan for asset maintenance, rehabilitation, and replacement.

**RELEVANT STANDARDS**

- Protect OC San assets
- Sustain 1, 5, 20-year planning horizons
- Ensure the public's money is wisely spent
- Maintain a proactive asset management program
- 24/7/365 treatment plant reliability

**PROBLEM**

N/A

**PROPOSED SOLUTION**

N/A

**TIMING CONCERNS**

The 2021 NPDES permit requires the submittal of an Asset Management Plan by August 2022 and an update every five years.

**RAMIFICATIONS OF NOT TAKING ACTION**

N/A

**PRIOR COMMITTEE/BOARD ACTIONS**

N/A

**ADDITIONAL INFORMATION**

N/A

**CEQA**

This is not a project as defined by the California Environmental Quality Act (CEQA), therefore CEQA does not apply.

**FINANCIAL CONSIDERATIONS**

N/A

**ATTACHMENT**

*The following attachment(s) may be viewed on-line at the OC San website ([www.ocsan.gov](http://www.ocsan.gov)) with the complete agenda package:*

- 2021 Asset Management Plan
- Presentation