

August 24, 2022

TO: Board of Directors
Orange County Sanitation District

FROM: Kelly A. Lore
Clerk of the Board

RE: LATE COMMUNICATION

The Clerk of the Board received communication from Assistant General Manager Lorenzo Tyner after the publication of the agenda regarding Item No. 2 Collection Of Sewer Service Charges via the Tax Roll presented to the OC San Board of Directors.

2. COLLECTION OF SEWER SERVICE CHARGES VIA THE TAX ROLL

Additional Information:

Orange County Sanitation District (OC San) collects its Sewer Service Charges on the County's Property Tax Roll. OC San has exercised this option in the past because it has proven to be a cost-effective method of collection. Our current approved Single Family Residential (SFR) fee is \$347 per year. Below are our projected future SFR user fees included in the 2022-23 Budget. These fees are only a forecast used for budgeting efforts and inclusion in our 10-year Cashflow Model. OC San's next five-year rate schedule is scheduled to be determined by the Board in May 2023 as part of the budget process after completion of a comprehensive rate study. OC San's projected fees remain in the bottom third of its comparison agencies.

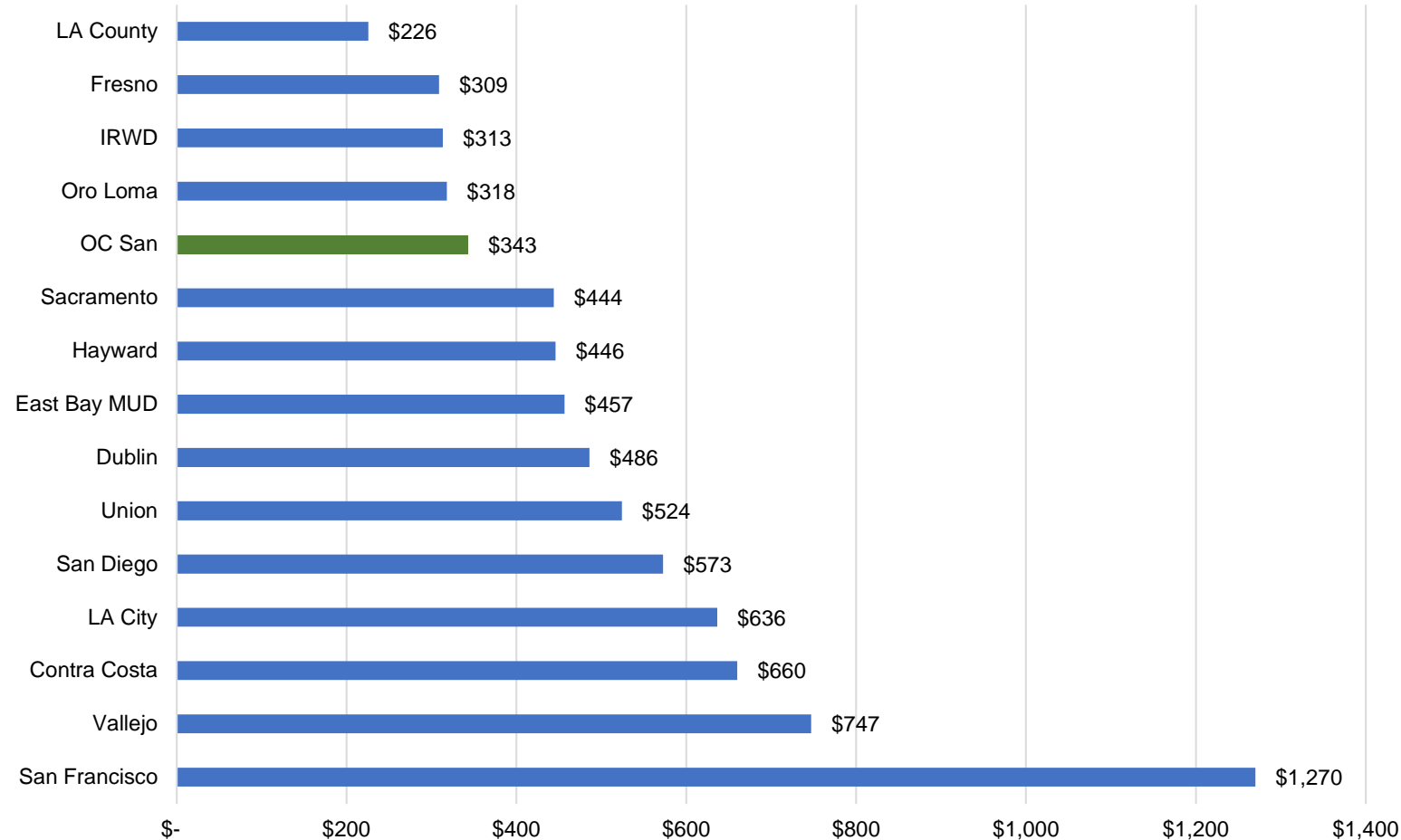
Projected Future SFR User Fee:

Year	Fee	Change
2023-24	\$356	3.17%
2024-25	\$370	3.35%
2025-26	\$383	3.24%
2026-27	\$395	3.40%
2027-28	\$408	3.29%
2028-29	\$421	3.19%
2029-30	\$434	3.09%
2030-31	\$448	3.23%
2031-32	\$462	3.13%

Attachment: OC San Rate Comparison Chart

REVENUE - RATES

Annual Single Family Residential Rates
(July 2021)



SFR Rate for FY 2022-23

\$347