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**File #:** 2026-4782

**Agenda Date:** 2/11/2026

**Agenda Item No:** 12.

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**FROM:** Robert Thompson, General Manager  
Originator: Wally Ritchie, Director of Finance

**SUBJECT:**

### RATE SETTING PROCESS

### GENERAL MANAGER'S RECOMMENDATION

#### RECOMMENDATION:

Information Item.

### BACKGROUND

Staff will present an overview of the rate setting process.

### RELEVANT STANDARDS

- Stable rates, no large unforeseen rate increases

### ATTACHMENT

*The following attachment(s) may be viewed on-line at the OC San website ([www.ocsan.gov](http://www.ocsan.gov)) with the complete agenda package:*

- Presentation