



ADMINISTRATION COMMITTEE

Agenda Report

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File #: 2026-4782

Agenda Date: 2/11/2026

Agenda Item No: 12.

FROM: Robert Thompson, General Manager
Originator: Wally Ritchie, Director of Finance

SUBJECT:

RATE SETTING PROCESS

GENERAL MANAGER'S RECOMMENDATION

RECOMMENDATION:

Information Item.

BACKGROUND

Staff will present an overview of the rate setting process.

RELEVANT STANDARDS

- Stable rates, no large unforeseen rate increases

ATTACHMENT

The following attachment(s) may be viewed on-line at the OC San website (www.ocsan.gov) with the complete agenda package:

- Presentation