

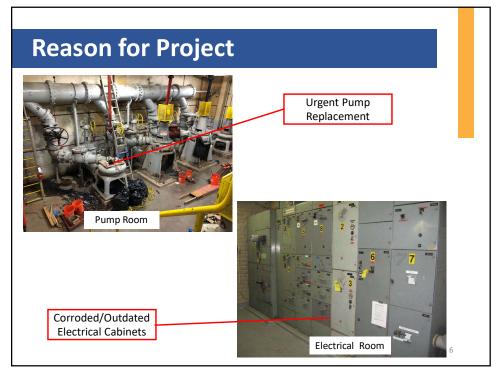
# **Reason for Project**

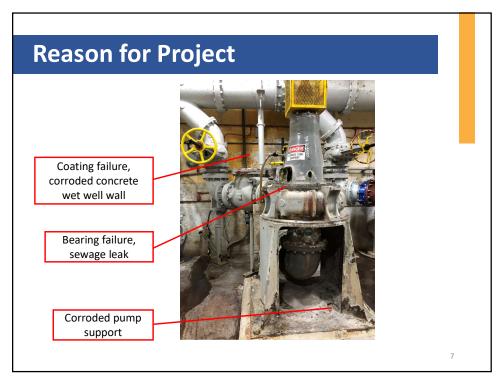
- Constructed in 1970
- Severe corrosion
- Near the end of its useful life
- Poor hydraulic performance
- No upstream odor control
- Does not meet current electrical code



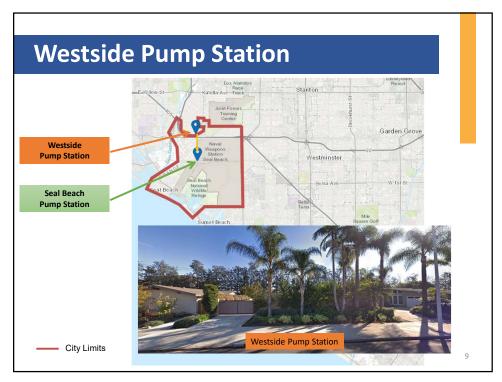
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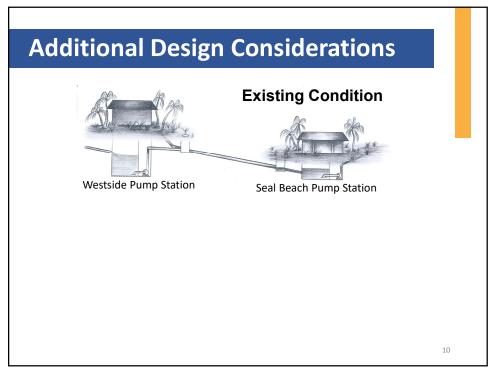
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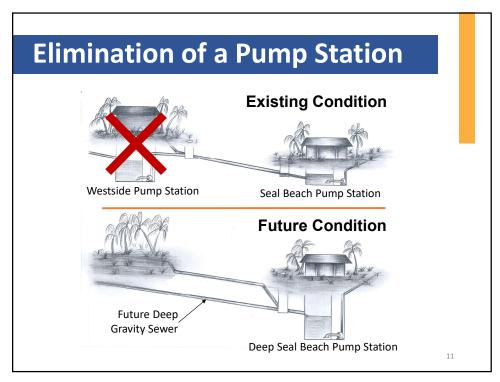








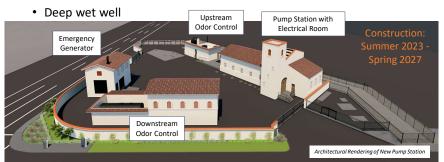


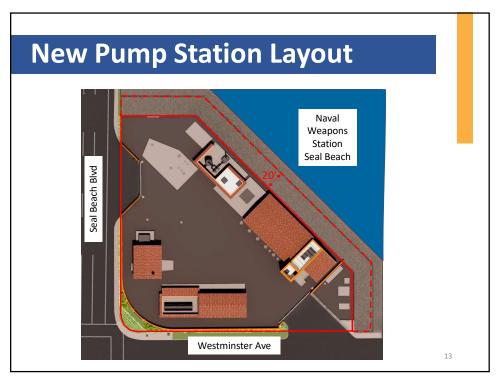


## **New Pump Station Design**

Replace existing pump station with improved:

- Reliability
- Odor control
- Site access & security
- Hydraulics
- Aesthetics (Mission style)
- Meet current codes & standards













view from crossing

view from Westminster Ave





View from Seal Beach Blvd

View from Westminster Ave

## **Budget Request**

\$16.2M Additional Budget Needed

Construction ~\$16M

Design ~\$155K

(\$3.2M) Available Contingency

\$13.0 M Budget Request

#### Recommendation

Recommend to the Board of Directors to:

- A. Approve a project budget increase of \$13,000,000 for Seal Beach Pump Station Replacement, Project No. 3-67, for a new total project budget of \$100,000,000; and
- B. Approve a contingency increase of \$155,183 (2.6%) to the existing Professional Design Services Agreement with Lee & Ro, Inc. for Seal Beach Pump Station Replacement, Project No. 3-67, for a new total contingency amount of \$749,968 (12.6%).

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## **Questions**

