



BOARD OF DIRECTORS

Agenda Report

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File #: 2023-3210

Agenda Date: 9/27/2023

Agenda Item No: 5.

FROM: Robert Thompson, General Manager
Originator: Mike Dorman, Director of Engineering

SUBJECT:

CAPITAL IMPROVEMENT PROGRAM ANNUAL REPORT

GENERAL MANAGER'S RECOMMENDATION

RECOMMENDATION:

Receive and file the Capital Improvement Program Annual Report for Fiscal Year 2022-2023.

BACKGROUND

The Capital Improvement Program (CIP) Annual Report summarizes and highlights achievements of active CIP projects, financial data, and contract activities for Fiscal Year 2022-2023. This report is updated annually.

RELEVANT STANDARDS

- Ensure the public's money is wisely spent
- Build brand, trust, and support with policy makers and community leaders
- Make it easy for people to understand OC San's roles and value to the community

ATTACHMENT

The following attachment(s) may be viewed on-line at the OC San website (www.ocsan.gov) with the complete agenda package:

- CIP Annual Report Fiscal Year 2022-2023