



OPERATIONS COMMITTEE

Agenda Report

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File #: 2022-2573

Agenda Date: 12/7/2022

Agenda Item No: 7.

FROM: James D. Herberg, General Manager
Originator: Kathy Millea, Director of Engineering

SUBJECT:

ORANGE COUNTY SANITATION DISTRICT 2022 ASSET MANAGEMENT PLAN

GENERAL MANAGER'S RECOMMENDATION

RECOMMENDATION: Recommend to the Board of Directors to:

Adopt the Orange County Sanitation District 2022 Asset Management Plan.

BACKGROUND

Development of an annual Asset Management Plan is one of the ongoing initiatives in the Orange County Sanitation District (OC San) Strategic Plan and is a goal in the General Manager's (GM) Work Plan. The Asset Management Plan documents the condition of all critical OC San assets and identifies and prioritizes the short- to long-term plan for asset maintenance, rehabilitation, and replacement.

RELEVANT STANDARDS

- Protect OC San assets
- Sustain 1, 5, 20-year planning horizons
- Ensure the public's money is wisely spent
- Maintain a proactive asset management program
- 24/7/365 treatment plant reliability

TIMING CONCERNS

The GM Work Plan requires adoption of the 2022 Asset Management Plan by December 31, 2022.

ADDITIONAL INFORMATION

The 2022 NPDES permit requires the submittal of an Asset Management Plan by August 2023 and an updated plan every 5 years. The 2021 Asset Management Plan was transmitted to the EPA in January 2022.

CEQA

This is not a project as defined by the California Environmental Quality Act (CEQA), therefore CEQA does not apply.

ATTACHMENT

The following attachment(s) may be viewed on-line at the OC San website (www.ocsan.gov) with the complete agenda package:

- 2022 Asset Management Plan