

Headquarters Complex at Plant No. 1

Project No. P1-128A

Presented by:
Kathy Millea
Director of
Engineering

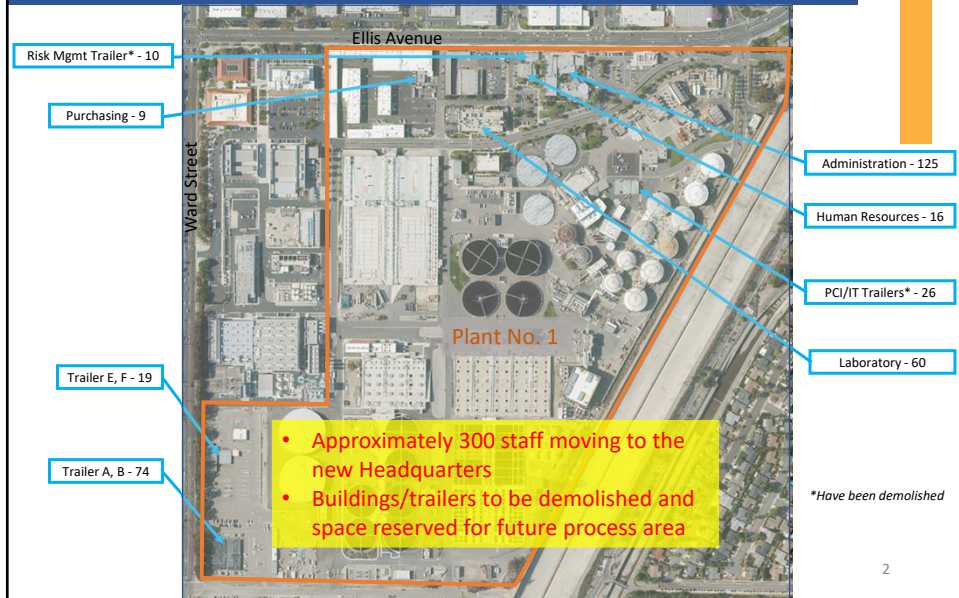
February 1, 2023
Operations
Committee

Quarterly Update

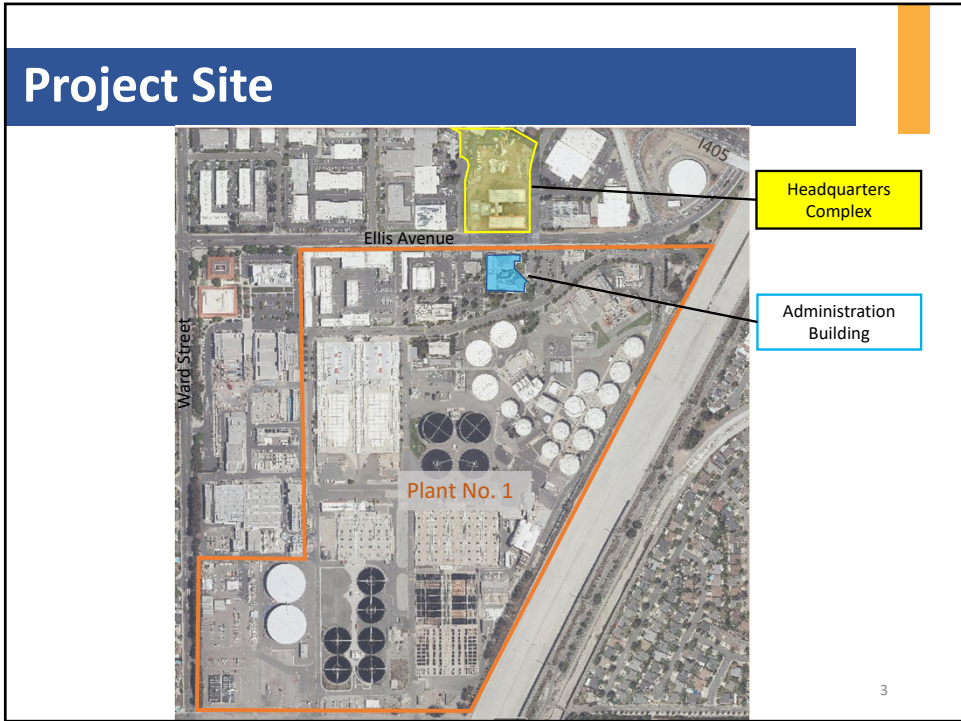


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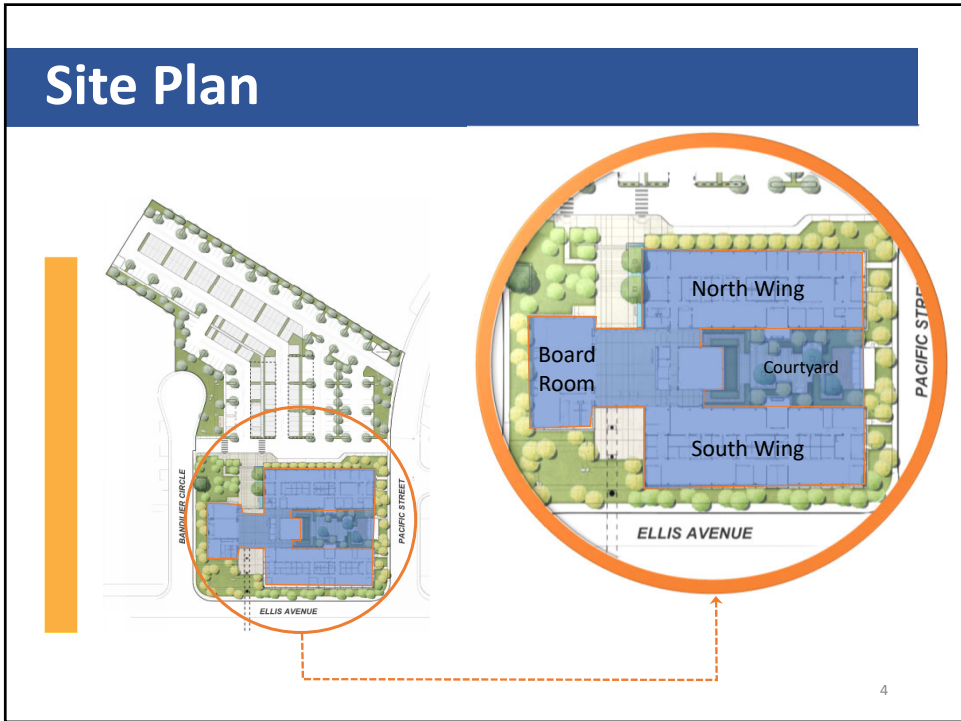
Distribution of Office Staff



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Main Entrance



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Lobby Entrance



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Lobby Looking into Board Room



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Board Room



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Building Layout

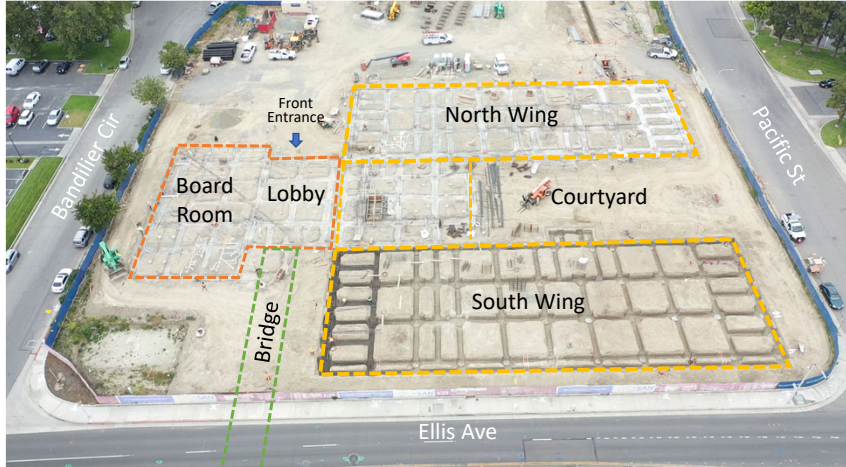


Photo taken: May 2, 2022

9

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Progress Photos - Before and Now



10

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Since Last Update

- FFE (furnishings, fixtures and equipment) package finalized
- Move Management Specialist contract awarded
- Educational Display update to January Steering
- SCE completed undergrounding powerlines
- Mass timber completed



11

11

Upcoming Activities

- Interior and exterior framing ongoing
- Begin bridge construction
- Parallel coordination efforts
 - A/V Procurement
 - Complete FFE Purchase
 - Educational Display Design
 - Move Management Specialist



Pedestrian bridge over Ellis Avenue connects to Plant No. 1

12

12

Audio Visual Equipment

- Purchasing audio visual items such as conference room displays, computer networking equipment, and speakers
- Total estimated cost of \$3.4M
- Purchasing known long lead items ahead of overall procurement to maintain schedule

13

13

Project Status

Budget

Original Approved Contract	\$102,544,973	
5 Approved Change Orders	\$840,310	(\$4,286,939 Remaining)
Total Current Approved Contract	\$103,385,293	
Amount Invoiced	\$43,138,929	(41% of Total)

Schedule

- 65% of contract elapsed
- December 4, 2023 Final Completion

14

14

Live Camera Feed


www.ocsan.gov/Headquarters
One-time registration to view camera footage



15

15

Questions



16

16