

Supplemental Engineering Services Contract No. PSA2021-002

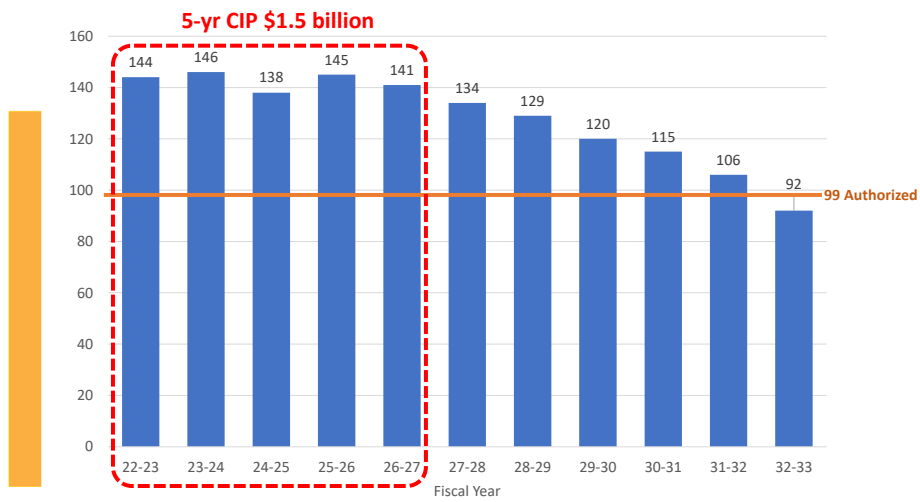
Presented by:
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Engineering
Manager

Operations
Committee
April 6, 2022



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Forecasted Engineering Workload



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Supplemental Services

- Task Assignments
 - Specific scope and deliverables
- Project Roles
 - Fills a specific role on a specific project
- Program Roles
 - Provide disciplines OC San does not have

Consultants may not pursue other OC San work during the term of the agreement

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Resource Requests

- Consultants propose teams for resource requests
- Staff chooses firm with most appropriate staff
- Intent is to distribute work evenly
- Each contract limit is based on 60% of forecasted work

Rules of engagement ensures consultant staff work as independent contractors

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Selection Process

| | Proposal Score | Score after Interview |
|---------------------------|----------------|-----------------------|
| Jacobs Project Management | 94 | 95 |
| AECOM Technical Services | 73 | 76 |
| WSP USA, Inc. | 62 | 54 |

Key Attributes – Jacobs

- Exceptional staff
- Effective approach for managing resource requests
- Highly effective on current contract

Key Attributes – AECOM

- Deep bench of professionals
- Experience with similar contracts
- Good approach for staff supervision

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Recommendation

Recommend to the Board of Directors to:


Approve Professional Services Agreements to provide Supplemental Engineering Services, Contract No. PSA2021-002, for a three-year period commencing May 1, 2022, through April 30, 2025, with two one-year renewal options, for an amount not to exceed \$29,700,000 per individual agreement with the following two firms:

- AECOM Technical Services, Inc.
- Jacobs Project Management Co.

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Questions



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