

Headquarters Complex at Plant No. 1

Project No. P1-128A

Presented by:
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Acting Director
of Engineering

Operations
Committee
May 3, 2023

Quarterly Update



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Project Site

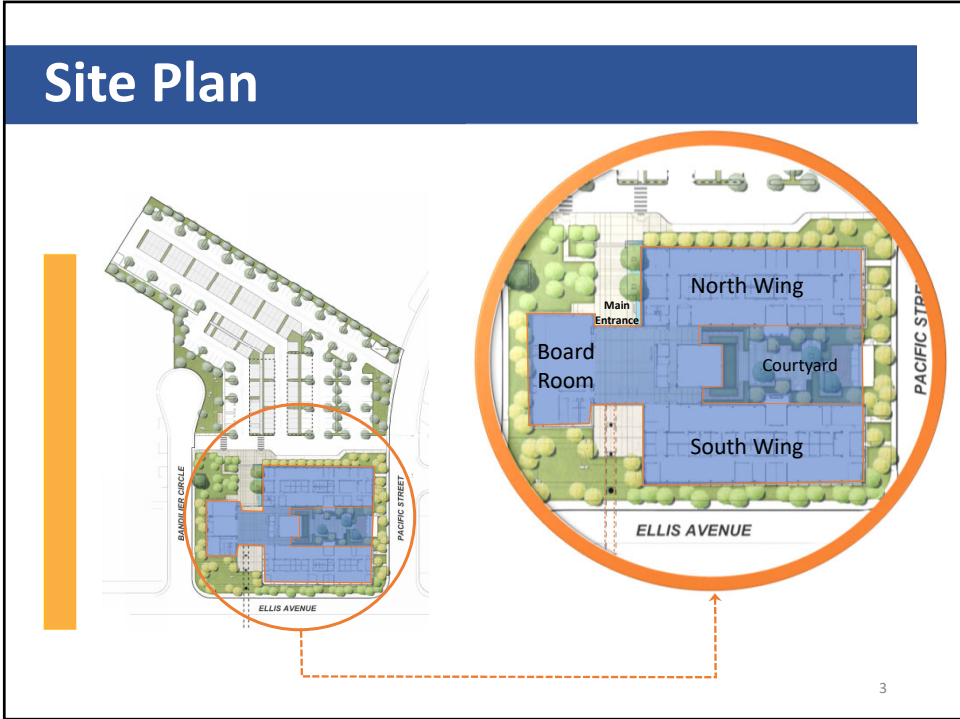


Headquarters
Complex

Administration
Building

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Lobby Entrance



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Employee Workspace



Chilled Beam

Office/Open Workstation Area

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Last Update and Now



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Since Last Update

- Bridge foundation work at Plant No. 1 commenced
- Curtain wall install – window panels
- Building 5 demolition
- Roof work
- HVAC



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Upcoming Activities

- Interior and exterior framing ongoing
- Begin bridge construction



Pedestrian sky bridge over Ellis Avenue connects to Plant No. 1

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Other Procurement Status

Activity	Complete	Comments
IT network equipment procurement	✓	Dec 2022 Admin
Move management consultant hired	✓	Dec 2022 Admin
Furnishings, fixtures and equipment purchase order contract awarded	✓	April 2023 Ops
Audiovisual equipment bidding	✓	May 2023 Ops
Audiovisual installation procurement		July 2023 Ops

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Project Status

Budget

Original Approved Contract	\$102,544,973	
6 Approved Change Orders	\$1,086,209	(\$4,041,040 Remaining)
Total Current Approved Contract	\$103,768,307	
Amount Invoiced	\$61,822,976	(60% of Total)

Schedule

- 72% of contract elapsed
- Final Completion: December 4, 2023 (contract)

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Live Camera Feed

www.ocsan.gov/Headquarters


One-time registration to view camera footage

The screenshot shows the OCSAN website interface for the 'Headquarters Administration Building Project'. The page includes a navigation menu, a search bar, and a 'More Information' sidebar. The 'Live Camera Feed' section is circled in red, indicating the registration process for viewing the camera footage.

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Questions

A blue circle containing a white question mark is centered on the page. To the right of the circle is a vertical orange bar. The entire content is enclosed in a black rectangular border.