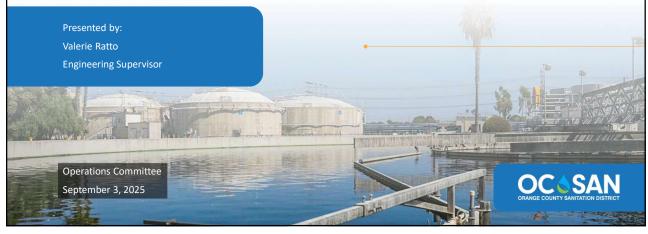
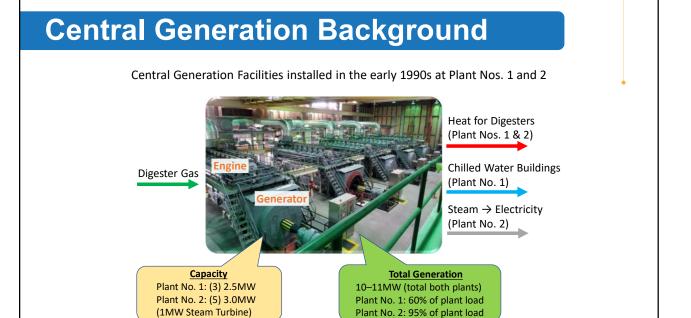
## Engine and Generator Overhauls at Plant No. 1 and 2, Phase 2, Contract No. J-135C



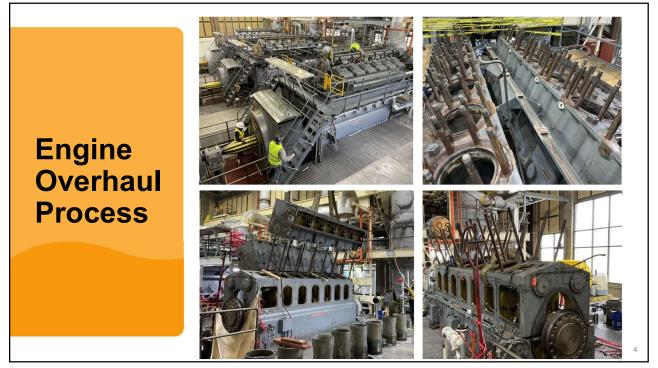
1

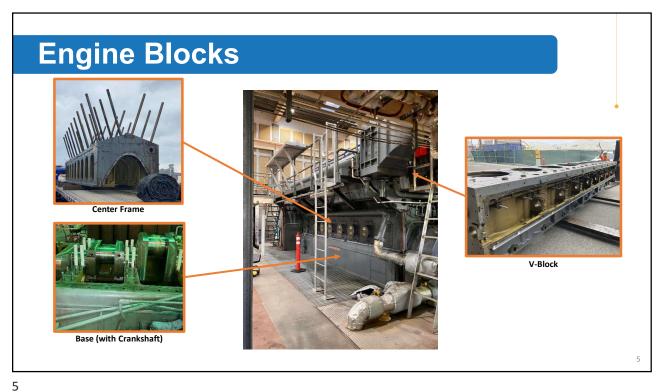


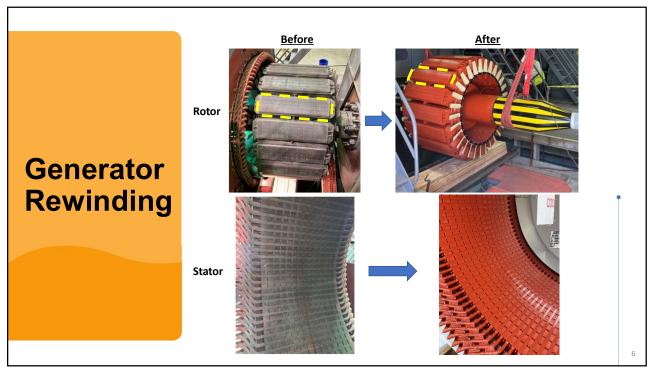
2

MW = Megawatt









## Negotiations

- Scope follows the J-135B contract
- Lessons learned and scope changes are included in J-135C pricing
- Costs are fair, reasonable, and aligned with J-135B (adjusted for inflation)

7

7

## Recommendation

Recommend to the Board of Directors to:

- A. Approve a project budget increase of \$2,500,000 for Central Generation Engine Overhauls at Plant No. 1 and 2, Project No. J-135, for a new total budget of \$74,700,000;
- B. Award a Sole Source Service Contract to Cooper Machinery Services LLC for Engine and Generator Overhauls at Plant No. 1 and 2, Phase 2, Contract No. J-135C, as part of Central Generation Engine Overhauls at Plant No. 1 and 2, Project No. J-135, for a total amount not to exceed \$28,642,770; and
- C. Approve a contingency of \$2,864,277 (10%).

8

8

