

Supplemental Engineering Services, Contract No. PSA2021-002

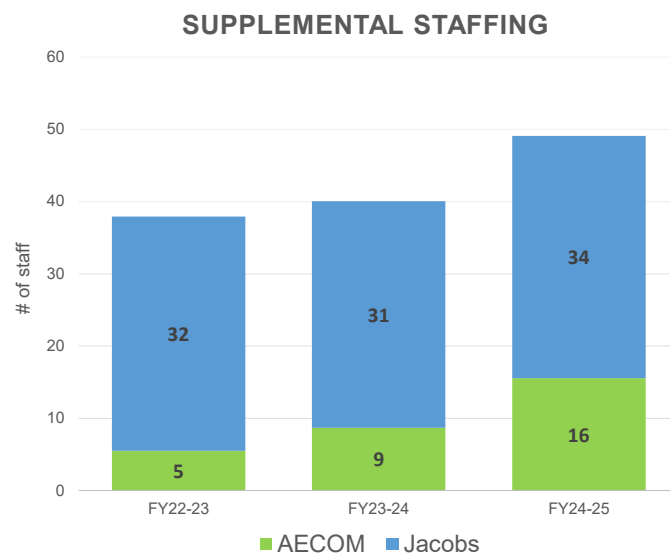
Presented by:
Martin Dix
Engineering Manager

Operations Committee
December 3, 2025

OC SAN
ORANGE COUNTY SANITATION DISTRICT

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Supplemental Staffing Levels



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Contract Costs

Description	AECOM	Jacobs
Contract Total	\$29,700,000	\$29,700,000
Actuals through Sept 2025	6,325,294	\$24,767,303
Remaining Budget	\$23,374,706	\$4,932,697

Jacobs' budget is projected to be depleted by February 2026, approximately 15 months before the end of the current contract

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Recommendation

Recommend to the Board of Directors to:

Authorize the General Manager to transfer funds between existing Professional Services Agreements to provide Supplemental Engineering Services, Contract No. PSA2021-002, with Jacobs Project Management Co. and AECOM Technical Services, Inc., to balance contract budgets through April 2027, with no increase to the total Board authorized not to exceed amount of \$29,700,000 per agreement.

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Questions?

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