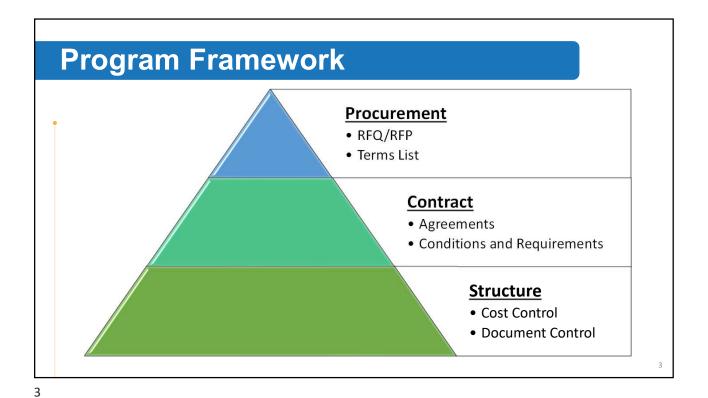


Design-Bid-Build vs. **Progressive Design-Build** Cost Established Preliminary Final Bid Construction Design Design Traditional Design-Bid-Build (DBB) Method Cost Established RV1 Phase 1 – Design/ **Potential** Final Construction Preconstruction Time Design Services **Savings** Progressive Design-Build (PDB) Method



RUBRIC SCORING PROCESS

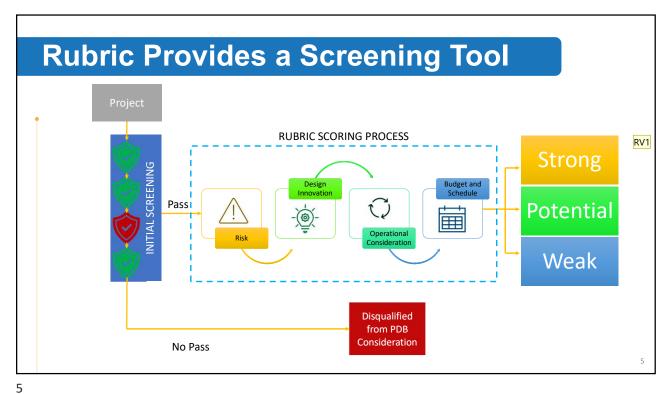
RUBRIC SCORING PROCESS

Strong

Potential

Weak

Two limiting factors
Four material considerations



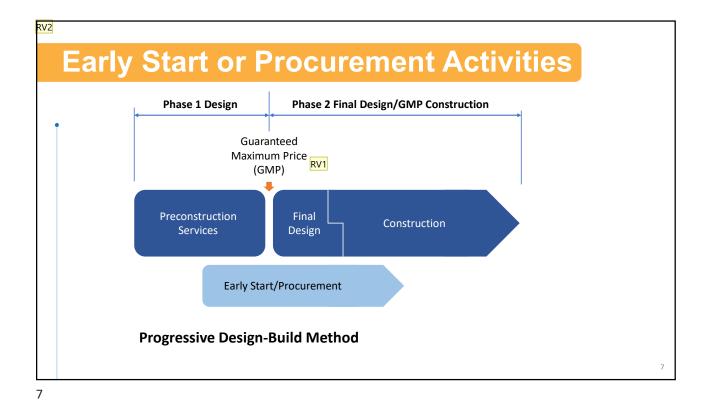
Initial PDB Project Starts for 2025

Active Procurements

- J-137: Ocean Outfalls Rehabilitation
- P2-141: Headworks Electrical Distribution Improvements at Plant No. 2

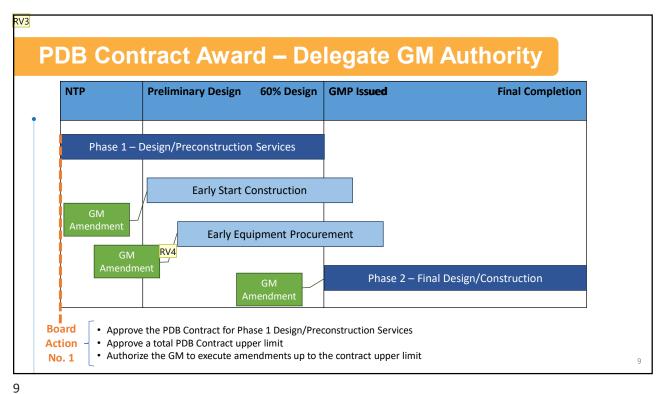
Scope Development

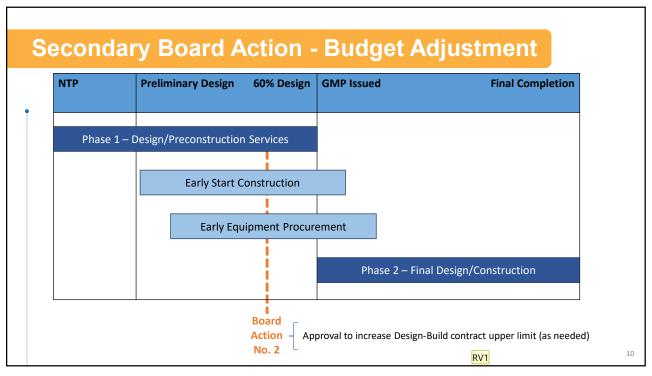
- J-133: Laboratory Replacement at Plant No. 1
- J-143: Deep Well Biosolide Management Facility
- P2-138: Operations and Maintenance Complex at Plant No. 2



PDB Contract Award – Delegate GM Authority NTP **Preliminary Design** 60% Design **GMP** Issued **Final Completion** Phase 1 – Design/Preconstruction Services **Early Start Construction Early Equipment Procurement** Phase 2 - Final Design/Construction Board • Approve the PDB Contract for Phase 1 Design/Preconstruction Services Approve a total PDB Contract upper limit Action Authorize the GM to execute amendent into up to the contract upper limit. No. 1 8

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Recommendation

Recommend the ERVI ard of Directors to:

Provide direction to develop a Resolution of the Board of Directors for future consideration that will delegate to the General Manager the ability to amend contracts of selected design-builders, after the total Progressive Design-Build contract amount and initial Phase 1 Design contract are approved by the Board.

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Questions?

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