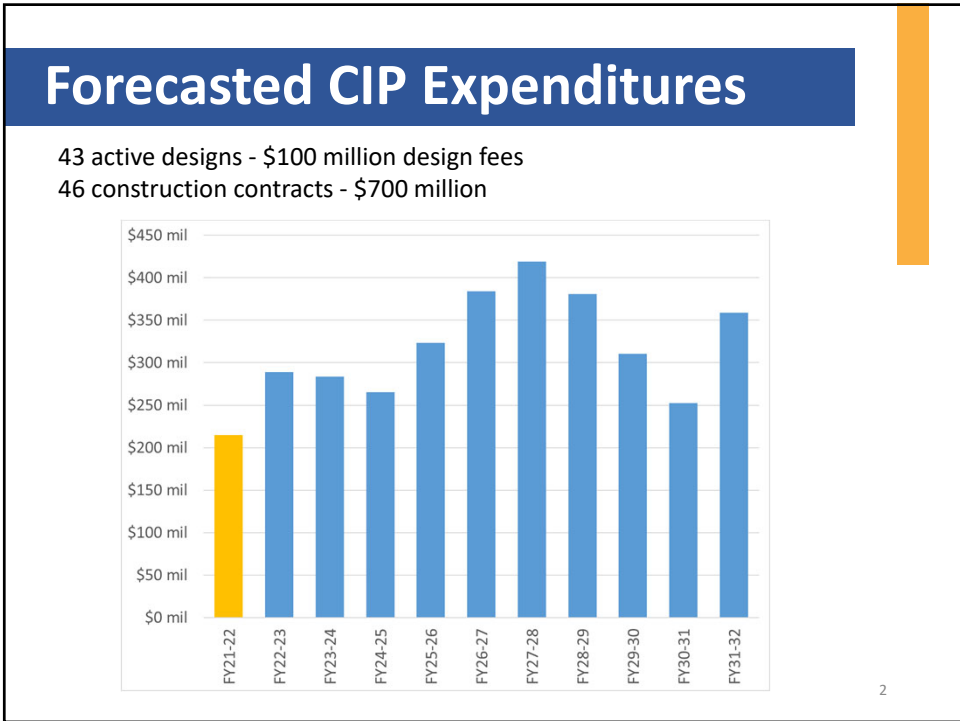


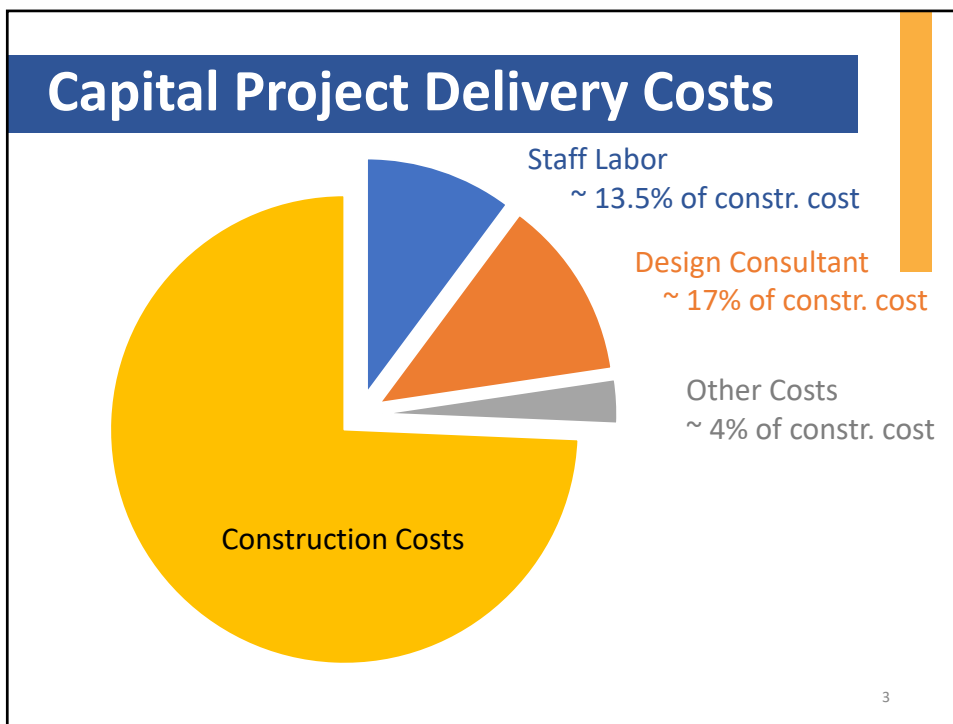


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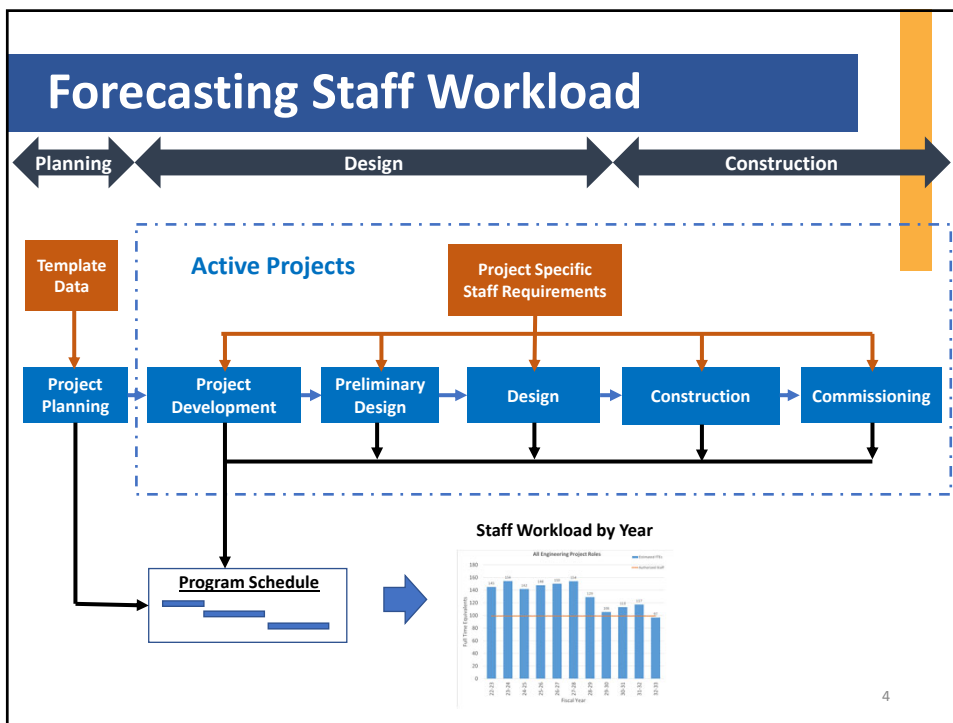


2

2

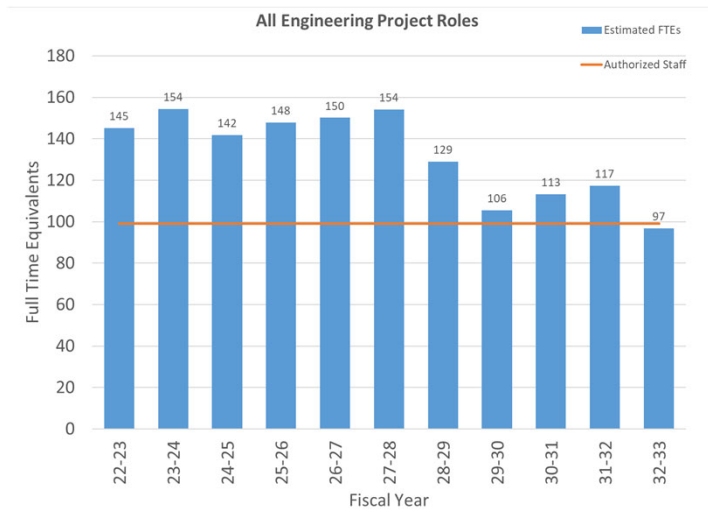


3



4

Forecasted Engineering Workloads

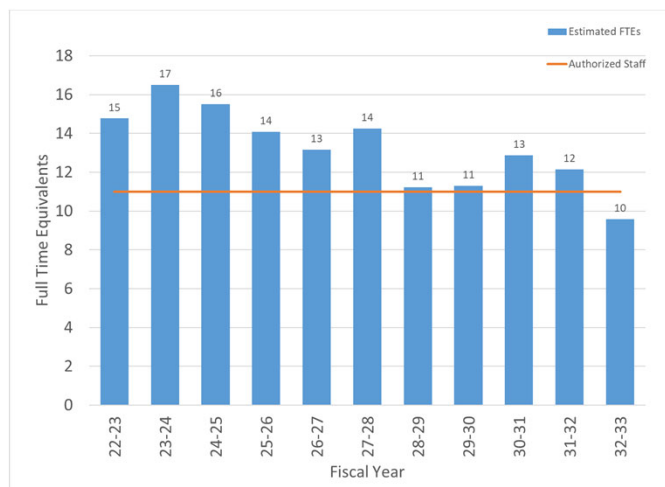


Note: This graph based on on-going budget reviews and is subject to change

5

5

Programming Workload



Note: This graph based on on-going budget reviews and are subject to change

6

6

Supplemental Services Contracts

- Surges in project staff workloads
- Technical Expertise
 - Structural
 - Architectural
 - Subject matter experts
- Small or urgent tasks
- 3rd Party Reviews
 - Value Engineering
 - Constructability Reviews

7

7

Next Steps

- Award two Supplemental Engineering Services Agreements
- Award two Professional Programming Services Agreements

8

8