



Orange County Sanitation District

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BOARD OF DIRECTORS

Agenda Report

File #: 2020-1196

Agenda Date: 9/23/2020

Agenda Item No: 3.

FROM: James D. Herberg, General Manager
Originator: Kathy Millea, Director of Engineering

SUBJECT:

CAPITAL IMPROVEMENT PROGRAM ANNUAL REPORT

GENERAL MANAGER'S RECOMMENDATION

RECOMMENDATION:

Receive and File the Capital Improvement Program Annual Report.

BACKGROUND

The Capital Improvement Program Annual Report summarizes and highlights achievements of active Capital Improvement Program projects, financial data, and contract activities for fiscal year 2019/2020. This report is updated annually.

RELEVANT STANDARDS

- Ensure the public's money is wisely spent
- Build brand, trust, and support with policy makers and community leaders
- Make it easy for people to understand OCSD's roles and value to the community

CEQA

N/A

FINANCIAL CONSIDERATIONS

N/A

ATTACHMENT

The following attachment(s) may be viewed on-line at the OCSD website (www.ocsd.com) with the complete agenda package:

- Capital Improvement Program Annual Report Fiscal Year 2019/2020

KM:sa