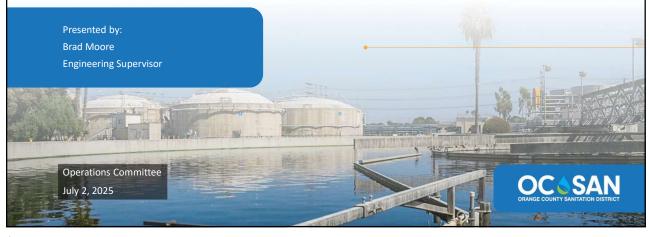
Primary Clarifiers F and G Rotating Mechanism Rehabilitation at Plant No. 2, Project No. FE23-09, Specification No. S-2024-612BD



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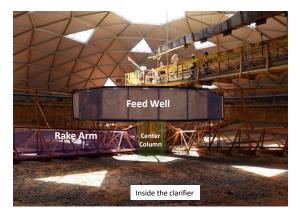




Project Scope

- Replace corroded sections of metal within the feed well area
- Apply coating to replaced sections, and sections with coating loss in the feed well area
- · Apply coating as needed to the rotating rake arms to increase reliability

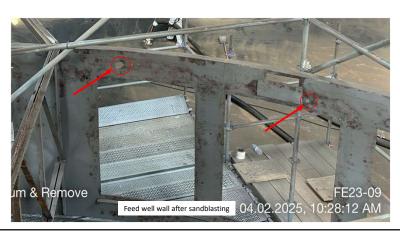




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Current Condition

- Both Clarifiers F and G are not operational due to corrosion
- P2 does not have a redundancy for the clarifiers at this time
- Contractor sandblasted the corroded steel





Additional Repairs

More damage to the steel than what was initially anticipated (feed well area, rake arm, center column)







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Repair Quantities per Clarifier

Description	Contract Qty		After Sandblasting Qty		% increase
Steel	6,500	lbs	9,225	lbs	42%
Metal repair material	400	kilograms	1,178	kilograms	195%
Welding	1,425	inches	8,079	inches	467%







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Construction Contract Status

Summary	Amount (\$)	
Board Approved Contingency	\$472,500	
Pending Changes	\$196,400	
Remaining Board Approved Contingency	\$276,100	
Anticipated Additional Repair Cost	\$740,860	
Additional Contingency (for anticipated/unknowns)	\$385,740	
Requested Contingency Increase	\$850,500	



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Recommendation

Recommend to the Board of Directors to:

Approve a contingency increase of \$850,500 (27%) to the existing Services Contract with Vicon Enterprises, Inc., for Primary Clarifiers F and G Rotating Mechanism Rehabilitation at Plant No. 2, Project No. FE23-09, Specification No. S-2024-612BD, for a new total contingency of \$1,323,000 (42%).

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