

Headquarters Complex at Plant No. 1

Project No. P1-128A

Presented by:
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Director of
Engineering

Administration
Committee
May 10, 2023

Quarterly Update



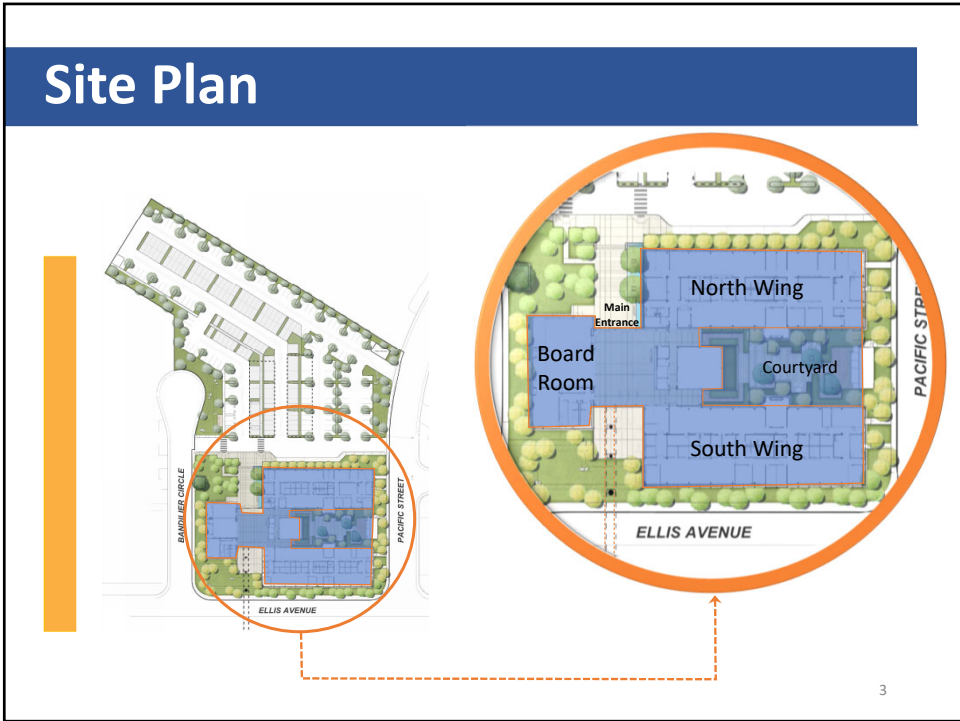
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Project Site



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Lobby Entrance



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Employee Workspace



Chilled Beam

Office/Open Workstation Area

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Last Update and Now



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Since Last Update

- Bridge foundation work at Plant No. 1 commenced
- Curtain wall install – window panels
- Building 5 demolition
- Roof work
- HVAC



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Upcoming Activities

- Interior and exterior framing ongoing
- Begin bridge construction



Pedestrian sky bridge over Ellis Avenue connects to Plant No. 1

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Other Procurement Status

Activity	Complete	Comments
IT network equipment procurement	✓	Dec 2022 Admin
Move management consultant hired	✓	Dec 2022 Admin
Furnishings, fixtures and equipment purchase order contract awarded	✓	April 2023 Ops
Audiovisual equipment bidding	✓	May 2023 Ops
Audiovisual installation procurement		July 2023 Ops

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Project Status

Budget

Original Approved Contract	\$102,544,973	
6 Approved Change Orders	\$1,086,209	(\$4,041,040 Remaining)
Total Current Approved Contract	\$103,768,307	
Amount Invoiced	\$61,822,976	(60% of Total)

Schedule

- 72% of contract elapsed
- Final Completion: December 4, 2023 (contract)

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Live Camera Feed

www.ocsan.gov/Headquarters

One-time registration to view camera footage


The screenshot shows the OC SAN website with the following content:

- Header:** OC SAN ORANGE COUNTY SANITATION DISTRICT. Navigation links: Home, Board Agendas, Jobs, Report a Problem, Sewer Fees, Contact Us. Search bar and social media icons.
- Menu:** SERVICES, BUSINESSES, RESIDENTS, EDUCATION, ABOUT US, I WANT TO...
- Breadcrumbs:** Business > Construction Program/Business > Current Construction > Fountain Valley Area Construction
- Project Title:** Headquarters Administration Building Project
- Image:** Architectural rendering of the new headquarters building.
- Project Description:** This project will construct a new administrative headquarters building in the City of Fountain Valley. The project includes a 3-story office building, surface parking, and pedestrian bridge on Ellis Avenue to the OC San Plant No. 1 facility.
- Map:** A map showing the project location in Fountain Valley, CA.
- More Information:**
 - Construction Hotline: (714) 378-2165, ConstructionHotline@ocsan.gov
 - Social Media: @OCSanDistrict (Facebook, Instagram, Twitter)
 - Construction Schedule: Summer 2021 - Late 2023
 - Construction Budget: \$102.5 million
- Live Camera Feed:** Register [here](#) for access to view. (This section is circled in red in the image)
- Notifications:**
 - Mar 2022 - Ellis Avenue right work
 - July 2022 - Start of construction
 - November 3, 2020 - Helios distributed to affected businesses on Bundlar

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Questions



The image shows a slide with a blue header bar at the top containing the word "Questions" in white. Below the header, there is a large blue circle with a white question mark inside it. To the right of the circle is a vertical orange bar. The entire content is enclosed in a black rectangular border.

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