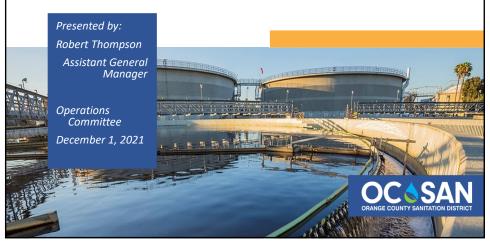
Supercritical Water Oxidation Solids Treatment



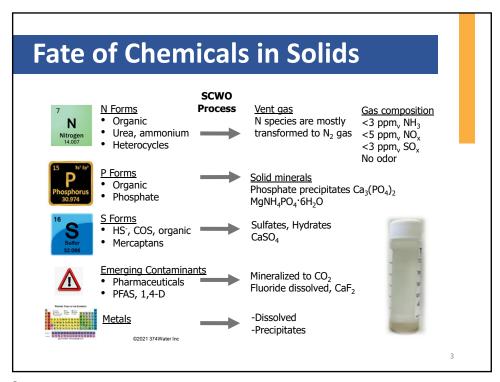
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Follow Up Information

- Risk/Reward Sharing
- Cost of Treatment
- Fate of Chemicals

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Proposed Project Budget

Project Item	Cost
374 Water Contract (Equipment and Operation)	\$5,139,000
Public Works Site Prep and Utilities	\$250,000
OC San Laboratory Support	\$120,000
OC San Staff Costs/Operation	\$254,000
Contingencies	\$1,127,000
Total Project Cost	\$6,890,000

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Proposed Project Schedule

Milestone	Date
Award Contract to 374 Water	December 2021
Site Design and Bid	December 2021 – August 2022
Fabricate Nix 6 and Solids Feed	December 2021 – July 2022
Site and Utility Construction	August 2022 – September 2022
Install and Commission Unit	September 2022 - October 2022
374 Water Startup and Operation	November 2022- January 2023
OC San Own and Operate	February 2023 – November 2023

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