



OPERATIONS COMMITTEE

Agenda Report

Administration Building
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File #: 2022-2410

Agenda Date: 12/7/2022

Agenda Item No: 13.

FROM: James D. Herberg, General Manager
Originator: Lorenzo Tyner, Assistant General Manager

SUBJECT:

RATE STUDY UPDATE PRESENTATION

GENERAL MANAGER'S RECOMMENDATION

RECOMMENDATION:

Information Item.

BACKGROUND

Staff will provide an update on the progress of the Wastewater Rates, Fees, and Charges Study prepared by HDR Engineering, Inc. The Study includes development of cost-based regional wastewater service rates, capital facility capacity charges, supplemental capital facility charges, and ancillary charges applied to OC San customers over a 5-year period beginning July 1, 2023.

RELEVANT STANDARDS

- Stable rates, no large unforeseen rate increases
- Establish cost-based, proportional rates
- Meet the rate setting requirements of State law

ATTACHMENT

The following attachment(s) may be viewed on-line at the OC San website (www.ocsan.gov) with the complete agenda package:

- Presentation