



# OPERATIONS COMMITTEE

Administration Building  
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## Agenda Report

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**File #:** 2024-3614

**Agenda Date:** 6/5/2024

**Agenda Item No:** 4.

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**FROM:** Robert Thompson, General Manager  
Originator: Riaz Moinuddin, Director of Operations & Maintenance

**SUBJECT:**

### TELESCOPIC BOOM LIFT REPLACEMENT

### GENERAL MANAGER'S RECOMMENDATION

#### RECOMMENDATION:

- A. Approve a purchase order to Pape Material Handling, Inc. for the purchase of one (1) Telescopic Boom Lift using the Sourcewell Cooperative Contract for an amount not to exceed \$179,433; and
- B. Approve a contingency of \$8,972 (5%).

### BACKGROUND

The Orange County Sanitation District (OC San) utilizes mobile man lifts within the treatment plants for staff to perform operations and maintenance tasks. The units allow staff to access equipment in elevated locations safely and efficiently compared to other means.

### RELEVANT STANDARDS

- Participate in local, state, and national cooperative purchasing programs
- Ensure the public's money is wisely spent
- Commitment to safety & reducing risk in all operations

### PROBLEM

The unit to be replaced by this purchase is reaching the end of its useful life, exhibiting physical corrosion to the main working parts, and not meeting current engine emissions standards. Rehabilitation and retrofitting of the existing unit is not cost-effective and will not address new engine emission regulations. Repair costs continue to escalate to keep the unit operating safely.

### PROPOSED SOLUTION

Purchase one telescopic boom lift to replace the existing aging equipment.

**TIMING CONCERNS**

The existing unit is unreliable and has the potential to fail.

**RAMIFICATIONS OF NOT TAKING ACTION**

The unit identified for replacement is unreliable, deteriorating, costly to maintain, and no longer economical to remain in service. Its unreliable condition affects staff's ability to complete core work on time.

**PRIOR COMMITTEE/BOARD ACTIONS**

N/A

**ADDITIONAL INFORMATION**

OC San utilizes a cooperative agreement through Sourcewell (formerly National Joint Powers Alliance), Cooperative Contract No. 020923-TER, in accordance with Ordinance No. OC San-61, Section 2.03(B), Cooperative Purchases.

This Cooperative Agreement was awarded using a competitive bid process like OC San's and has been vetted by OC San's Purchasing Division.

**CEQA**

N/A

**FINANCIAL CONSIDERATIONS**

The request complies with the authority levels of OC San's Purchasing Ordinance. This item has been budgeted (Budget Update, Fiscal Years 2022-2023 and 2023-2024, Section 8, Pages 94 and 98, Fleet Services) and the budget is sufficient for the recommended action.

<u>Date of Approval</u>	<u>Contract Amount</u>	<u>Contingency</u>
06/05/2024	\$179,433	\$8,972 (5%)

**ATTACHMENT**

*The following attachment(s) may be viewed online at the OC San website ([www.ocsan.gov](http://www.ocsan.gov)) with the complete agenda package:*

N/A

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