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TPA Presentation to:

**Orange County
Sanitation District**

December 9, 2019

Agenda

Legislative Schedule & Looking Ahead

FY 2020-2021 State Budget Outlook

Impact Fee Legislation

Legislative Schedule & Looking Ahead

Legislative Schedule & Looking Ahead

- Legislature returns for second of the two-year session January 6, 2020
- Governor's initial January Budget proposal is due January 10
- Accelerated schedule for the second year of the two-year session
- New bill introduction deadline is February 21, 2020



FY 2020-2021 State Budget Outlook

FY 2020-2021 State Budget Outlook

- Legislative Analyst Office (LAO) released its 2020-21 Fiscal Outlook Overview report
- Initial estimate of \$7 billion in General Fund surplus
 - Amount could be used for discretionary one-time spending or on-going programs
- Higher economic risk in FY 2020 – 2021 compared to previous years
- Recommendation to use the reserves cautiously and pay down debts and building reserves

NOVEMBER 2019

The 2020-21 Budget: Fiscal Outlook Overview



LEGISLATIVE ANALYST'S OFFICE

Impact Fee Legislation

Impact Fee Legislation Update

- Assembly Member Grayson (D-Concord): Legislation in 2020 addressing residential and development impact fees
- Impacts fees → barrier to housing
- A series of stakeholder workshops were conducted during the Interim Recess to gather information and perspective
- Turner Report (UC Berkeley) released in August made recommendations to the Legislature to improve implementation of impact fees
- Local agency goal: protect local control of impact fee assessments



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Thank You

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