

# Headquarters Complex at Plant No. 1

## Project No. P1-128A

Presented by:  
Kathy Millea  
Director of  
Engineering

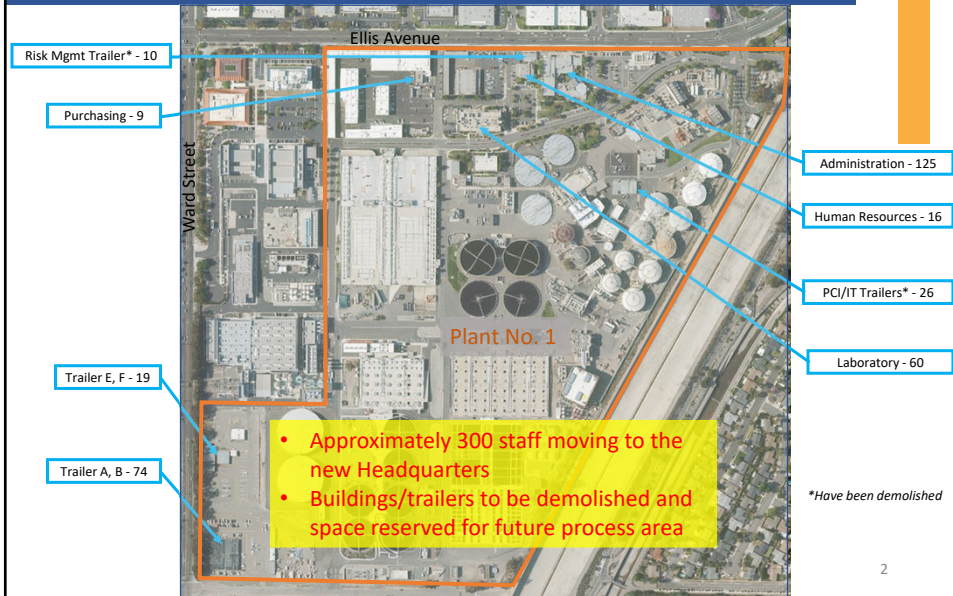
February 8, 2023  
Administration  
Committee

Quarterly Update

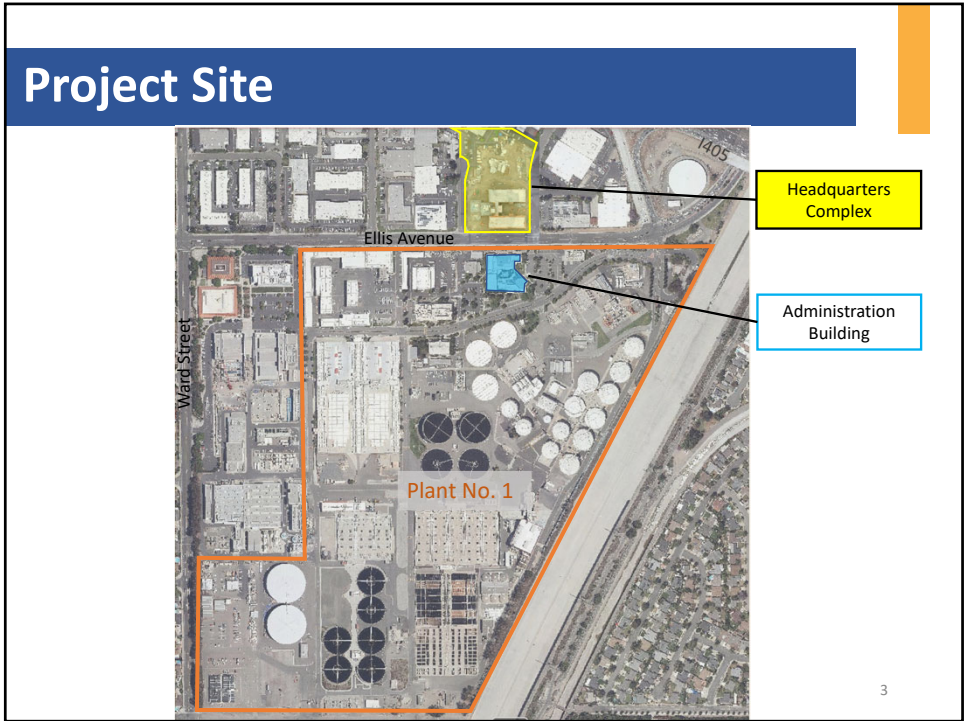


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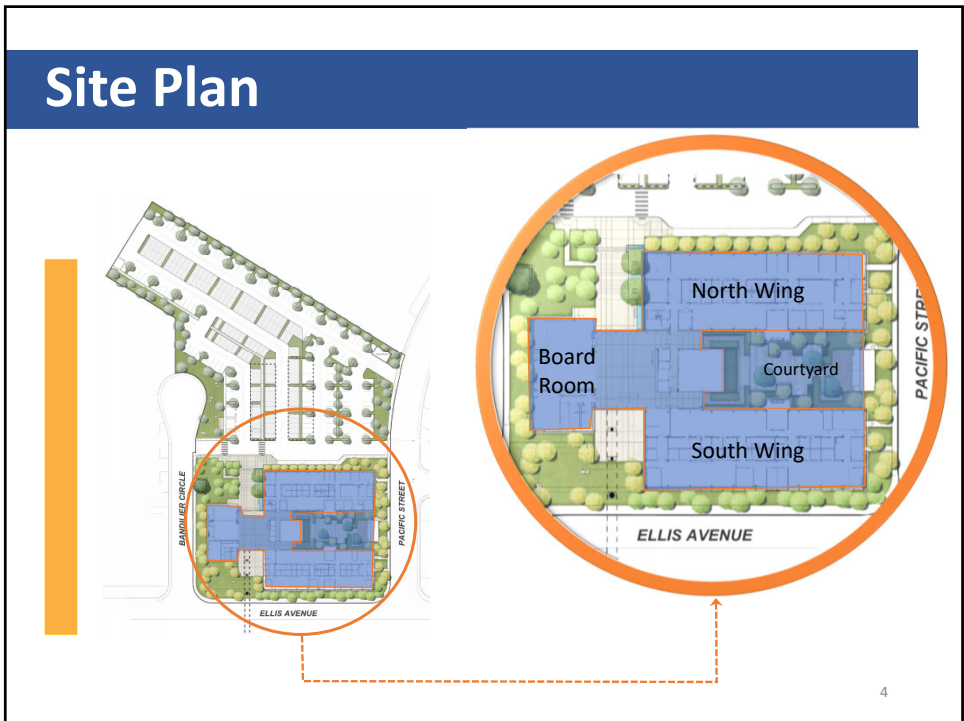
## Distribution of Office Staff



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## Main Entrance



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## Lobby Entrance



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## Lobby Looking into Board Room



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## Board Room



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# Building Layout

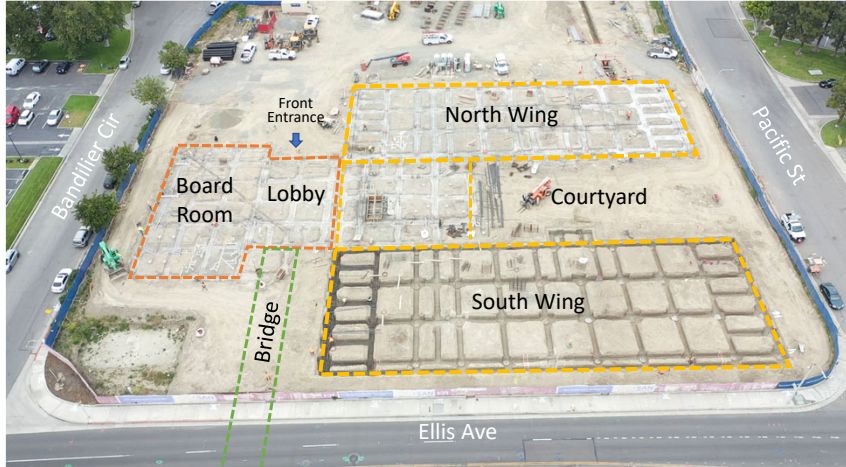


Photo taken: May 2, 2022

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## Progress Photos - Before and Now



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## Since Last Update

- FFE (furnishings, fixtures and equipment) package finalized
- Move Management Specialist contract awarded
- Educational Display update to January Steering
- SCE completed undergrounding powerlines
- Mass timber completed



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## Upcoming Activities

- Interior and exterior framing ongoing
- Begin bridge construction
- Parallel coordination efforts
  - A/V Procurement
  - Complete FFE Purchase
  - Educational Display Design
  - Move Management Specialist



*Pedestrian bridge over Ellis Avenue connects to Plant No. 1*

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# Project Status

## Budget

Original Approved Contract	\$102,544,973	
5 Approved Change Orders	\$840,310	(\$4,286,939 Remaining)
<b>Total Current Approved Contract</b>	<b>\$103,385,293</b>	
Amount Invoiced	\$43,138,929	(41% of Total)

## Schedule

- 65% of contract elapsed
- December 4, 2023 Final Completion

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# Live Camera Feed

[www.ocsan.gov/Headquarters](http://www.ocsan.gov/Headquarters)

One-time registration to view camera footage


The screenshot shows the OC SAN website with the following details:

- Header:** OC SAN ORANGE COUNTY SANITATION DISTRICT. Navigation links: Home, Board Agendas, Jobs, Report a Problem, Sewer Fees, Contact Us. Search bar and social media icons.
- Menu:** SERVICES, BUSINESSES, RESIDENTS, EDUCATION, ABOUT US, I WANT TO...
- Project Title:** Headquarters Administration Building Project
- Project Description:** This project will construct a new administrative headquarters building in the City of Fountain Valley. The project includes a 3-story office building, surface parking, and pedestrian bridge on Ellis Avenue to the OC San Plant No. 1 facility.
- More Information:**
  - Construction Hotline: (714) 378-2165, [ConstructionHelp@ocsan.gov](mailto:ConstructionHelp@ocsan.gov)
  - Social Media: @OCSanDistrict
  - Construction Schedule: Summer 2021 - Late 2023
  - Construction Budget: \$102.5 million
- Live Camera Feed:** Register [here](#) for access to view. (This section is circled in red in the image)
- Notifications:**
  - Mar 2022 - Ellis Avenue right work
  - July 2022 - Start of construction
  - November 3, 2020 - Helios distributed to affected businesses on Bundlar

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**Questions**

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