



# BOARD OF DIRECTORS

## Agenda Report

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**File #:** 2022-2195

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**FROM:** James D. Herberg, General Manager  
Originator: Kathy Millea, Director of Engineering

**SUBJECT:**

**CAPITAL IMPROVEMENT PROGRAM ANNUAL REPORT**

**GENERAL MANAGER'S RECOMMENDATION**

RECOMMENDATION:

Receive and file the Capital Improvement Program Annual Report for Fiscal Year 2021-2022.

**BACKGROUND**

The Capital Improvement Program Annual Report summarizes and highlights achievements of active Capital Improvement Program projects, financial data, and contract activities for Fiscal Year 2021-2022. This report is updated annually.

**RELEVANT STANDARDS**

- Ensure the public's money is wisely spent
- Build brand, trust, and support with policy makers and community leaders
- Make it easy for people to understand OC San's roles and value to the community

**ATTACHMENT**

*The following attachment(s) may be viewed on-line at the OC San website ([www.ocsan.gov](http://www.ocsan.gov)) with the complete agenda package:*

- Capital Improvement Program Annual Report Fiscal Year 2021-2022