

OC San's Risk Register

Presented by:

Wally Ritchie,
Director of
Finance

Administration
Committee

July 12, 2023



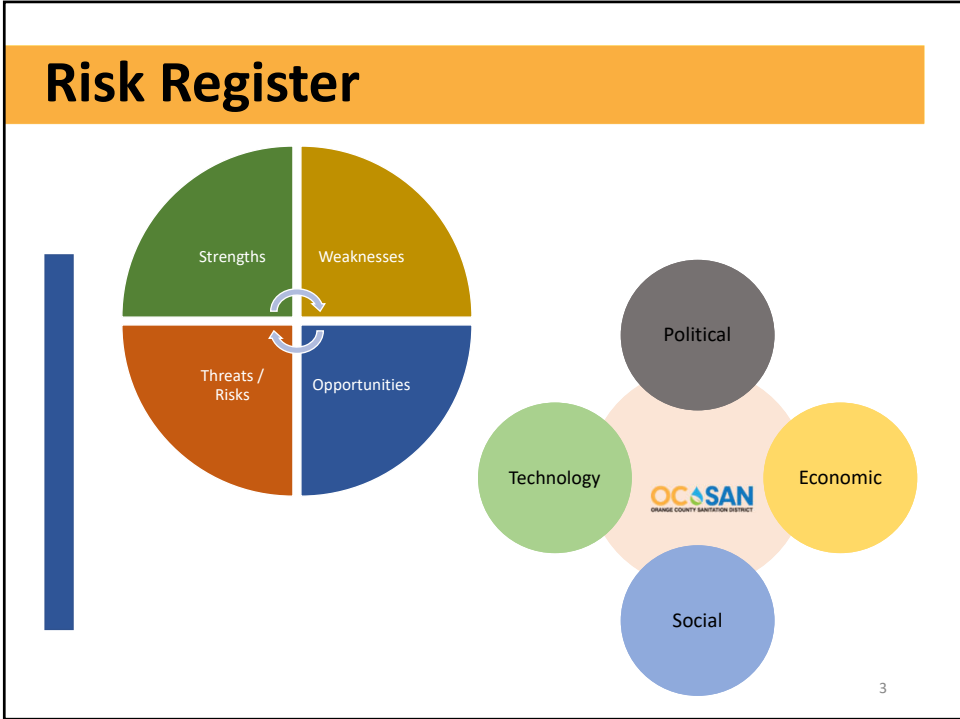
1

Risk Register

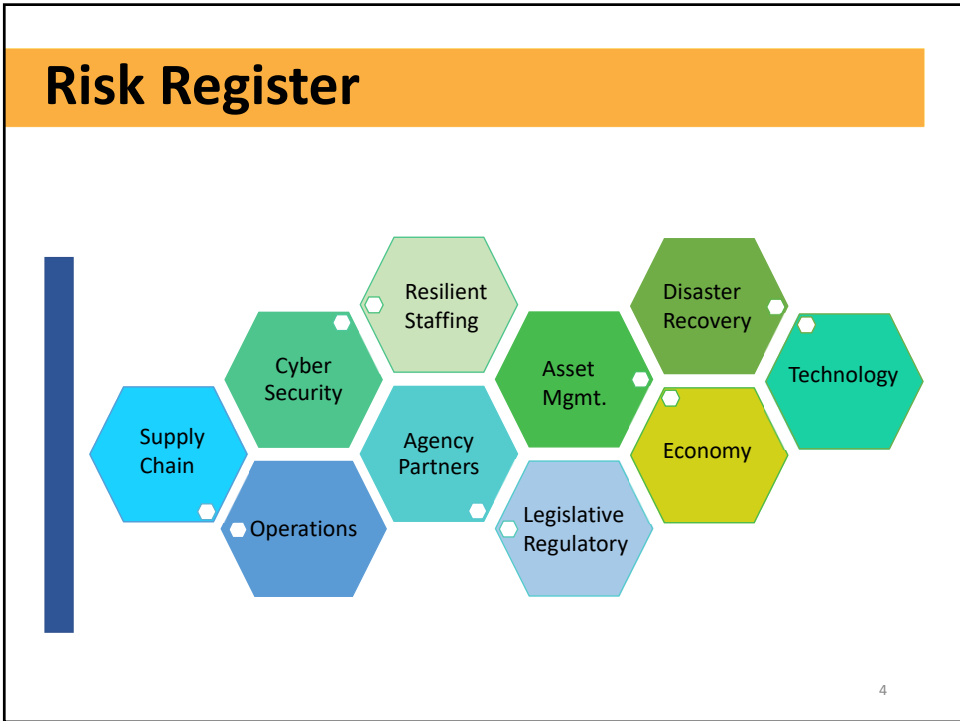
- Part of Strategic Planning Process
- Last Report 2021
- Focus on Operational Impacts
- Input from Staff
- Overview of OC San's Current Opportunities and Risks

2

2



3



4

Next Steps – Strategic Planning

- Budget Update Adopted ✓
- Strategic Planning Review
 - Strategic Plan ✓
 - Levels of Service ✓
 - Core Values ✓
 - Risk Register ✓
- Internal Policy Papers Update – August
- Draft Strategic Plan – September
- Final Strategic Plan for Adoption – November

5

5