



ADMINISTRATION COMMITTEE

Administration Building
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Agenda Report

File #: 2022-2223

Agenda Date: 4/13/2022

Agenda Item No: 5.

FROM: James D. Herberg, General Manager
Originator: Lorenzo Tyner, Assistant General Manager

SUBJECT:

FY 2022-23 AND FY 2023-24 OPERATING BUDGET EXPENDITURES

GENERAL MANAGER'S RECOMMENDATION

RECOMMENDATION:

Information Item.

BACKGROUND

Discussion of the Orange County Sanitation District (OC San) FY 2022-23 & FY 2023-24 Budget was initiated at the February 9, 2022 Administration Committee meeting. During this process, staff provides presentations to the Administration and Operations Committees focusing on various areas of the budget. Staff will make a brief presentation on the expenditure details of the Operating Budget at the Administration Committee meeting.

The Operating and Capital Budgets, effective July 1 of this year, will be presented for adoption at the June 22, 2022 Board meeting.

RELEVANT STANDARDS

- Produce Operating and CIP budgets every two years with annual update

ATTACHMENT

The following attachment(s) may be viewed on-line at the OC San website (www.ocsan.gov) with the complete agenda package:

N/A