



OPERATIONS COMMITTEE

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Agenda Report

File #: 2023-3327

Agenda Date: 12/6/2023

Agenda Item No: 2.

FROM: Robert Thompson, General Manager
Originator: Mike Dorman, Director of Engineering

SUBJECT:

ORANGE COUNTY SANITATION DISTRICT 2023 ASSET MANAGEMENT PLAN

GENERAL MANAGER'S RECOMMENDATION

RECOMMENDATION: Recommend to the Board of Directors to:

Adopt the Orange County Sanitation District 2023 Asset Management Plan.

BACKGROUND

Development of an annual Asset Management Plan is one of the ongoing initiatives in the Orange County Sanitation District (OC San) Strategic Plan and is a goal in the General Manager's Work Plan. The Asset Management Plan documents the condition of all critical OC San assets and identifies and prioritizes the short- to long-term plan for asset maintenance, rehabilitation, and replacement.

RELEVANT STANDARDS

- Protect OC San assets
- Sustain 1, 5, 20-year planning horizons
- Ensure the public's money is wisely spent
- Maintain a proactive asset management program

TIMING CONCERNS

The Asset Management Plan is updated annually and should be adopted by December 31, 2023.

ADDITIONAL INFORMATION

OC San's 2022 NPDES permit requires the submittal of an Asset Management Plan every five years. To satisfy this requirement, OC San transmits its annual Asset Management Plan to the EPA in January following adoption by the Board of Directors.

CEQA

N/A

FINANCIAL CONSIDERATIONS

N/A

ATTACHMENT

The following attachment(s) may be viewed on-line at the OC San website (www.ocsan.gov) with the complete agenda package:

- OC San 2023 Asset Management Plan