



Orange County Sanitation District

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OPERATIONS COMMITTEE

Agenda Report

File #: 2020-1067

Agenda Date: 6/3/2020

Agenda Item No: 7.

FROM: James D. Herberg, General Manager
Originator: Lorenzo Tyner, Assistant General Manager

SUBJECT:

FY 2020-21 & FY 2021-22 BUDGET PRESENTATION

GENERAL MANAGER'S RECOMMENDATION

RECOMMENDATION:

Information Item.

BACKGROUND

Staff will provide an overview of the FY 2020-21 and FY 2021-22 Budgets, including Orange County Sanitation District Revenues, Capital Improvement and Operating expenditures, and long-term liabilities. These budgets will be proposed for adoption at the June 24, 2020 Board meeting.

RELEVANT STANDARDS

- Produce Operating and Capital Improvement Program Budgets every two years, with an annual update

ATTACHMENT

The following attachment(s) may be viewed on-line at the OCSD website (www.ocsd.com) with the complete agenda package:

- FY 2020-21 & FY 2021-22 Budget Presentation