

June 3, 2023

TO: Operations Committee
Orange County Sanitation District

FROM: Kelly A. Lore
Clerk of the Board

RE: LATE COMMUNICATION

The Clerk of the Board received additional information regarding Item Nos. 8 and 9 after the publication of the agenda. **The Proposed Budget document was received for Item No. 8; and a revised Presentation was received for Item No. 9 which are both linked & highlighted below.**

INFORMATION ITEMS:

8. FY 2023-24 BUDGET UPDATE PRESENTATION 2023-3004

RECOMMENDATION:

Information Item.

Originator: Wally Ritchie

Attachments: [Agenda Report](#)
[Presentation - Proposed FY 2023-24 Budget Update](#)
[Proposed FY 2023-24 Budget.pdf](#)

9. ORANGE COUNTY SANITATION DISTRICT ENVIRONMENTAL SERVICES LABORATORY AND OCEAN MONITORING UPDATE 2023-2997

RECOMMENDATION:

Information Item.

Originator: Lan Wiborg

Attachments: [Agenda Report](#)
[Presentation - Division 630](#)
[Revised Presentation - Division 630](#)