

Primary Sedimentation Basins No. 6-31 Reliability Improvements at Plant No. 1

Project No. P1-133

Victoria Pilko, Project Manager Operations Committee November 6, 2019





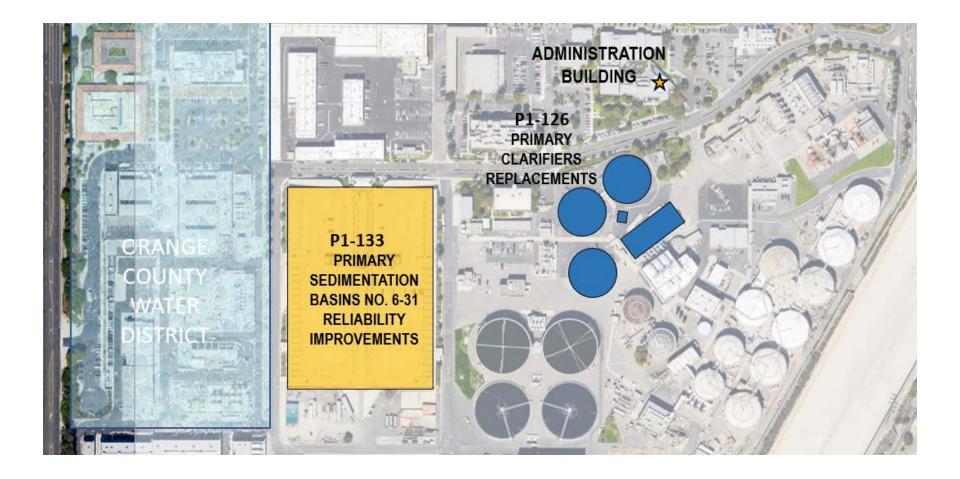
Project Site











Interdependent Projects

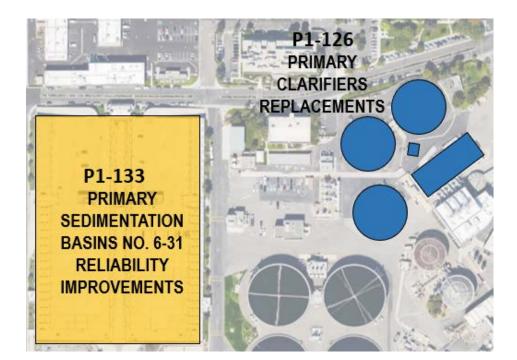








		Construction Schedule								
Project	Budget	2020	2021	2022	2023	2024	2025	2026	2027	2028
Primary Sedimentation Basins No. 6-31 Reliability Improvements (P1-133)	\$12 M									
Primary Clarifiers Replacements (P1-126)	\$106 M									



Project Elements









Foul Air Sump Pump



Splitter Box Launders Replacement

Primary Sludge Pump





Selection Process









- Five proposals received
- Interviews conducted with top two firms
- Carollo Engineers, Inc. selected

Negotiations









	Original Proposal	Negotiated			
Total Hours	11,898	6,256			
Total Fee	\$2,781,286	\$1,219,667			

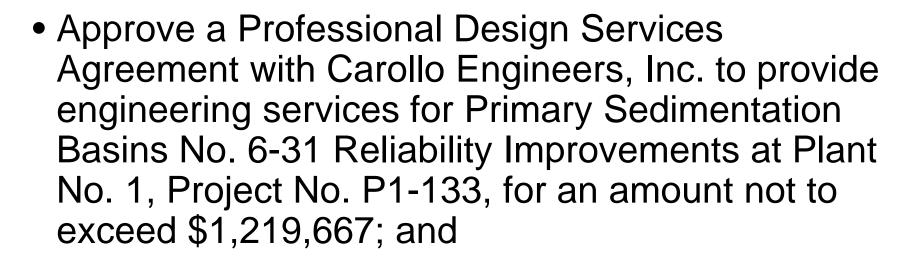
- Considered proposed project enhancements but not incorporated
- Clarified scope of project elements and design assumptions
- Ensured scope and level of effort are appropriate for the work

Recommendation









Approve a contingency of \$121,967 (10%).









Questions?