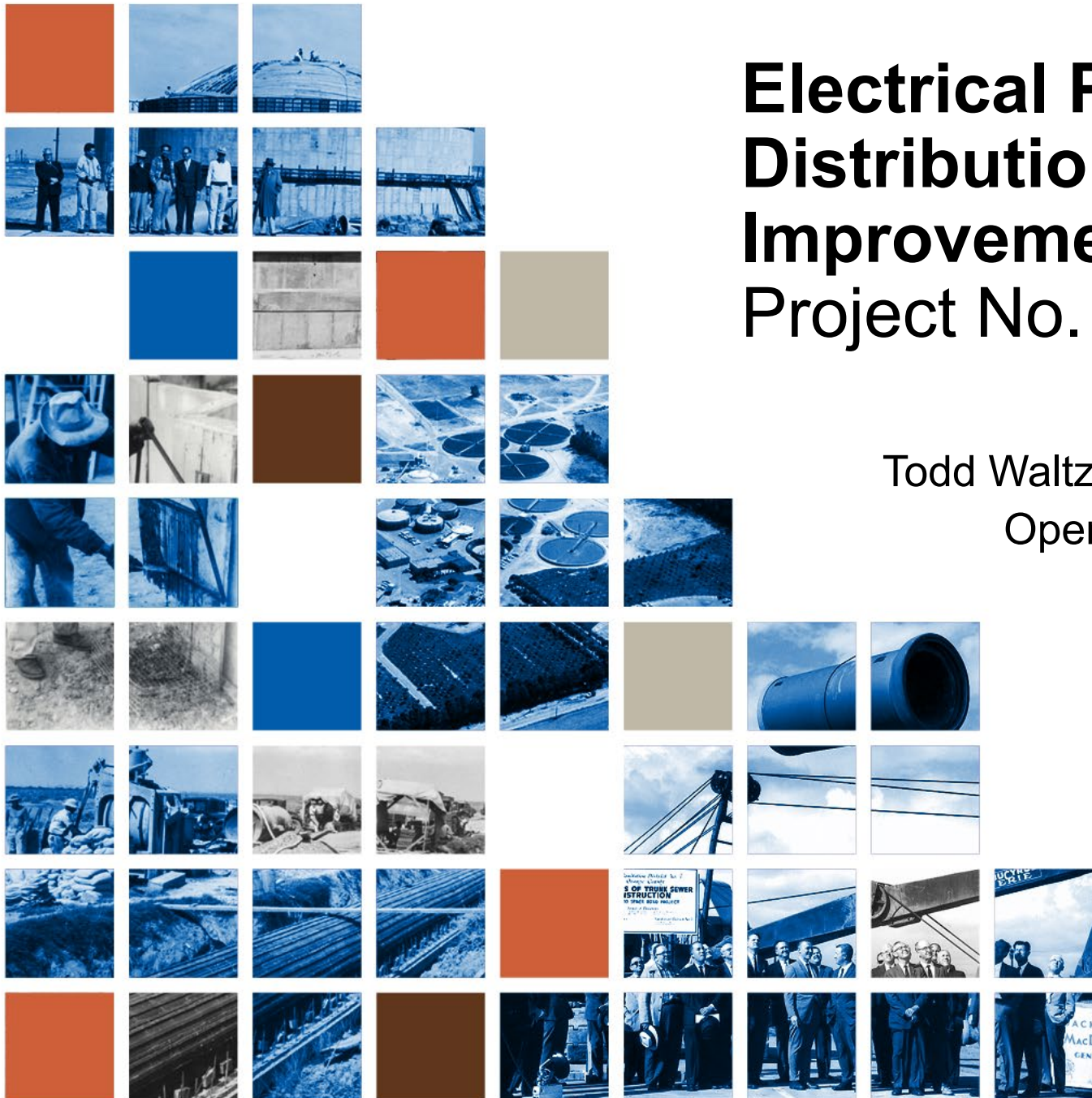
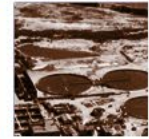
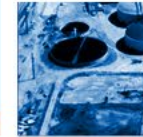


Electrical Power Distribution System Improvements Project No. J-98

Todd Waltz, Project Manager
Operations Committee
February 5, 2020



Project Elements



1. Plant No. 1 Load Shedding
2. Arc Flash Reduction
3. Replace obsolete equipment at Plant No. 2

Project Elements



1. Plant No. 1 Load Shedding
2. Arc Flash Reduction
3. Replace obsolete equipment at Plant No. 2



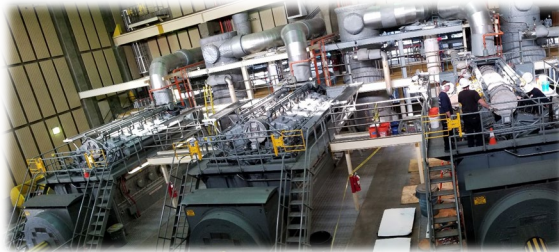
Central Generation



Project Elements



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Central Generation



Project Elements



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Project Elements



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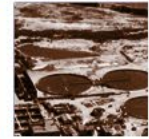
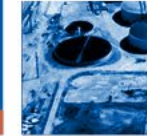


Selection Process

- Five firms submitted proposals
- Conducted interviews with top two
- Recommendation: Brown and Caldwell



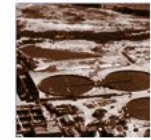
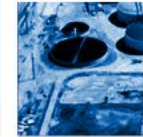
Negotiations



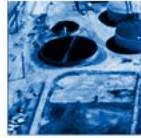
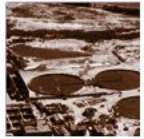
	Original Proposal	Negotiated
Total Hours	15,288	13,022
Total Fee	\$2,561,144	\$2,240,000

- Reduced total number of drawings
- Reduced assumed level of effort

Recommendation



- Approve a Professional Design Services Agreement with Brown and Caldwell to provide engineering services for Electrical Power Distribution System Improvements, Project No. J-98, for an amount not to exceed \$2,240,000; and
- Approve a contingency of \$224,000 (10%)



Questions?