



Agenda Report Details (With Text)

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Title: FY 2023-24 BUDGET UPDATE PRESENTATION

Sponsors: Wally Ritchie

Indexes:

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Attachments: 1. Agenda Report, 2. Presentation - Proposed FY 2023-24 Budget Update, 3. Proposed FY 2023-24 Budget.pdf

Date	Ver.	Action By	Action	Result
6/7/2023	1	OPERATIONS COMMITTEE		

FROM: Robert Thompson, General Manager
Originator: Wally Ritchie, Director of Finance

SUBJECT:

FY 2023-24 BUDGET UPDATE PRESENTATION

GENERAL MANAGER'S RECOMMENDATION

RECOMMENDATION:

Information Item.

BACKGROUND

Staff will provide an overview of the FY 2023-24 Budget Update, including Orange County Sanitation District Revenues, Capital Improvement and Operating expenditures, and long-term liabilities. The budget update will be proposed for adoption at the June 28, 2023 Board of Directors meeting.

RELEVANT STANDARDS

- Produce Operating and CIP budgets every two years, with annual update

ATTACHMENT

The following attachment(s) may be viewed on-line at the OC San website (www.ocsan.gov) with the complete agenda package:

- Presentation