



Agenda Report Details (With Text)

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Title: CAPITAL IMPROVEMENT PROGRAM PROPOSED BUDGET FOR FY2020-21
Sponsors: Kathy Millea
Indexes:
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Attachments: 1. Agenda Report, 2. Presentation - CIP Budget

| Date | Ver. | Action By | Action | Result |
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| 5/13/2020 | 1 | ADMINISTRATION COMMITTEE | | |

FROM: James D. Herberg, General Manager
Originator: Kathy Millea, Director of Engineering

SUBJECT:

CAPITAL IMPROVEMENT PROGRAM PROPOSED BUDGET FOR FY2020-21

GENERAL MANAGER'S RECOMMENDATION

RECOMMENDATION:

Information Item.

BACKGROUND

Staff will present the proposed Capital Improvement Program (CIP) budget to be included in the upcoming FY2020-21 and 2021-22 Budget recommendation.

RELEVANT STANDARDS

- Protect Orange County Sanitation District assets
- Ensure the public's money is wisely spent

ATTACHMENT

The following attachment(s) may be viewed on-line at the OCSD website (www.ocsd.com) with the complete agenda package:

- Presentation

EY:sa