

# Orange County Sanitation District



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## Agenda Report Details (With Text)

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**File created:** 3/10/2020      **In control:** OPERATIONS COMMITTEE  
**On agenda:** 5/6/2020      **Final action:** 5/6/2020  
**Title:** CAPITAL IMPROVEMENT PROGRAM PROPOSED BUDGET FOR FY2020-21  
**Sponsors:** Kathy Millea  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. Agenda Report

Date	Ver.	Action By	Action	Result
5/6/2020	1	OPERATIONS COMMITTEE		

**FROM:** James D. Herberg, General Manager  
Originator: Kathy Millea, Director of Engineering

### **SUBJECT:**

**CAPITAL IMPROVEMENT PROGRAM PROPOSED BUDGET FOR FY2020-21**

### **GENERAL MANAGER'S RECOMMENDATION**

#### RECOMMENDATION:

Information Item.

### **BACKGROUND**

Staff will present the proposed Capital Improvement Program (CIP) budget to be included in the upcoming FY2020-21 and 2021-22 Budget recommendation.

### **RELEVANT STANDARDS**

- Protect Orange County Sanitation District assets
- Ensure the public's money is wisely spent

### **ATTACHMENT**

*The following attachment(s) may be viewed on-line at the OCSD website ([www.ocsd.com](http://www.ocsd.com)) with the complete agenda package:*

N/A

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