



## Agenda Report Details (With Text)

**File #:** 2023-2752    **Version:** 1    **Name:**

**Type:** Non-Consent    **Status:** Passed

**File created:** 1/18/2023    **In control:** STEERING COMMITTEE

**On agenda:** 1/25/2023    **Final action:** 1/25/2023

**Title:** GENERAL MANAGER'S FY 2022-2023 WORK PLAN MID-YEAR UPDATE

**Sponsors:** Jim Herberg

**Indexes:**

**Code sections:**

**Attachments:** 1. Agenda Report, 2. GM's FY 2022-2023 Work Plan Mid-Year Update

Date	Ver.	Action By	Action	Result
1/25/2023	1	BOARD OF DIRECTORS		

**FROM:** James D. Herberg, General Manager

**SUBJECT:**

**GENERAL MANAGER'S FY 2022-2023 WORK PLAN MID-YEAR UPDATE**

**GENERAL MANAGER'S RECOMMENDATION**

RECOMMENDATION:

Receive and file the General Manager's FY 2022-2023 Work Plan Mid-Year Update.

**BACKGROUND**

Each year, the General Manager prepares a work plan of activities supporting Orange County Sanitation District's (OC San) strategic goals and initiatives to be accomplished during the fiscal year. The General Manager's FY 2022-2023 work plan was approved by the Steering Committee and Board of Directors in August 2022. Attached is the mid-year update for the General Manager's FY 2022-2023 Work Plan.

**RELEVANT STANDARDS**

- Maintain a culture of improving efficiency to reduce the cost to provide the current service level or standard
- Cultivate a highly qualified, well-trained, and diverse workforce
- Maintain and adhere to appropriate internal planning documents (Biosolids, Odor, and Energy Master Plans)
- Use all practical and effective means for resource recovery

## **PRIOR COMMITTEE/BOARD ACTIONS**

June 2022 - Steering Committee and Board of Directors approved the General Manager's FY 2022-2023 Work Plan.

May 2022 - Steering Committee received and filed the FY 2022-2023 General Manager's Proposed Work Plan.

## **ADDITIONAL INFORMATION**

The General Manager's work plan includes 17 goals for the fiscal year. Six items in the work plan have been completed.

## **FINANCIAL CONSIDERATIONS**

All items included in the General Manager's Work Plan were budgeted in the FY 2022-2023 Budget.

## **ATTACHMENT**

*The following attachment(s) may be viewed on-line at the OC San website ([www.ocsan.gov](http://www.ocsan.gov)) with the complete agenda package:*

- General Manager's FY 2022-2023 Work Plan Mid-Year Update