



## Agenda Report Details (With Text)

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**Title:** FY 2022-23 AND FY 2023-24 BUDGET PRESENTATION

**Sponsors:** Lorenzo Tyner

**Indexes:**

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**Attachments:** 1. Agenda Report, 2. Presentation - Proposed FY 2022-23 & FY 2023-24 Budget

Date	Ver.	Action By	Action	Result
6/1/2022	1	OPERATIONS COMMITTEE		

**FROM:** James D. Herberg, General Manager  
Originator: Lorenzo Tyner, Assistant General Manager

**SUBJECT:**

**FY 2022-23 AND FY 2023-24 BUDGET PRESENTATION**

**GENERAL MANAGER'S RECOMMENDATION**

RECOMMENDATION:

Information Item.

**BACKGROUND**

Staff will provide an overview of the FY 2022-23 and FY 2023-24 Budget, including Orange County Sanitation District Revenues, Capital Improvement and Operating expenditures, and long-term liabilities. The budget update will be proposed for adoption at the June 22, 2022 Board of Directors meeting.

**RELEVANT STANDARDS**

- Produce Operating and Capital Improvement Program Budgets every two years, with an annual update

**ATTACHMENT**

*The following attachment(s) may be viewed on-line at the OC San website ([www.ocsan.gov](http://www.ocsan.gov)) with the complete agenda package:*

- Presentation