

Orange County Sanitation District



Headquarters
18480 Bandilier Circle
Fountain Valley, CA 92708
(714) 593-7433

Agenda Report Details (With Text)

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Title: FY 2022-23 AND FY 2023-24 BUDGET PRESENTATION
Sponsors: Lorenzo Tyner
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Attachments: 1. Agenda Report, 2. Presentation - Proposed FY 2022-23 & FY 2023-24 Budget

Date	Ver.	Action By	Action	Result
6/1/2022	1	OPERATIONS COMMITTEE		

FROM: James D. Herberg, General Manager
Originator: Lorenzo Tyner, Assistant General Manager

SUBJECT:

FY 2022-23 AND FY 2023-24 BUDGET PRESENTATION

GENERAL MANAGER'S RECOMMENDATION

RECOMMENDATION:

Information Item.

BACKGROUND

Staff will provide an overview of the FY 2022-23 and FY 2023-24 Budget, including Orange County Sanitation District Revenues, Capital Improvement and Operating expenditures, and long-term liabilities. The budget update will be proposed for adoption at the June 22, 2022 Board of Directors meeting.

RELEVANT STANDARDS

- Produce Operating and Capital Improvement Program Budgets every two years, with an annual update

ATTACHMENT

The following attachment(s) may be viewed on-line at the OC San website (www.ocsan.gov) with the complete agenda package:

- Presentation