



## Agenda Report Details (With Text)

**File #:** 2024-3602    **Version:** 1    **Name:**  
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**File created:** 4/30/2024    **In control:** ADMINISTRATION COMMITTEE  
**On agenda:** 5/8/2024    **Final action:** 5/8/2024  
**Title:** CAPITAL IMPROVEMENT PROGRAM PROPOSED BUDGET FOR FY 2024-25 & 2025-26  
**Sponsors:** Mike Dorman  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. Agenda Report, 2. Presentation - CIP Budget FY2024-25 and FY2025-26

Date	Ver.	Action By	Action	Result
5/8/2024	1	ADMINISTRATION COMMITTEE		

**FROM:** Robert Thompson, General Manager  
Originator: Mike Dorman, Director of Engineering

### SUBJECT:

**CAPITAL IMPROVEMENT PROGRAM PROPOSED BUDGET FOR FY 2024-25 & 2025-26**

### GENERAL MANAGER'S RECOMMENDATION

#### RECOMMENDATION:

Information Item.

### BACKGROUND

Staff will present the proposed CIP budget to be included in the upcoming Fiscal Year 2024-25 & 2025-26 Budget recommendation.

### RELEVANT STANDARDS

- Protect OC San assets
- Ensure the public's money is wisely spent

### ATTACHMENT

The following attachment(s) may be viewed on-line at the OC San website ([www.ocsan.gov](http://www.ocsan.gov)) with the complete agenda package:

- Presentation