



# Orange County Sanitation District

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## Agenda Report Details (With Text)

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**Title:** CAPITAL IMPROVEMENT PROGRAM PROPOSED BUDGET FOR FY 2023-24

**Sponsors:** Mike Dorman

**Indexes:**

**Code sections:**

**Attachments:** 1. Agenda Report, 2. Presentation - CIP FY23-24 Budget Update

Date	Ver.	Action By	Action	Result
5/3/2023	1	OPERATIONS COMMITTEE		

**FROM:** Robert Thompson, General Manager  
 Originator: Mike Dorman, Acting Director of Engineering

**SUBJECT:**

**CAPITAL IMPROVEMENT PROGRAM PROPOSED BUDGET FOR FY 2023-24**

**GENERAL MANAGER'S RECOMMENDATION**

RECOMMENDATION:

Information Item.

**BACKGROUND**

Staff will present the proposed Capital Improvement Program (CIP) Budget to be included in the upcoming Fiscal Year 2023-24 budget book update.

**RELEVANT STANDARDS**

- Protect OC San assets
- Ensure the public's money is wisely spent

**ATTACHMENT**

*The following attachment(s) may be viewed on-line at the OC San website ([www.ocsan.gov](http://www.ocsan.gov)) with the complete agenda package:*

- Presentation

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