

# Orange County Sanitation District



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## Agenda Report Details (With Text)

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**Title:** FY 2022-23 AND FY 2023-24 OPERATING BUDGET EXPENDITURES  
**Sponsors:** Lorenzo Tyner  
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Date	Ver.	Action By	Action	Result
4/13/2022	1	ADMINISTRATION COMMITTEE		

**FROM:** James D. Herberg, General Manager  
Originator: Lorenzo Tyner, Assistant General Manager

### **SUBJECT:**

**FY 2022-23 AND FY 2023-24 OPERATING BUDGET EXPENDITURES**

### **GENERAL MANAGER'S RECOMMENDATION**

#### RECOMMENDATION:

Information Item.

### **BACKGROUND**

Discussion of the Orange County Sanitation District (OC San) FY 2022-23 & FY 2023-24 Budget was initiated at the February 9, 2022 Administration Committee meeting. During this process, staff provides presentations to the Administration and Operations Committees focusing on various areas of the budget. Staff will make a brief presentation on the expenditure details of the Operating Budget at the Administration Committee meeting.

The Operating and Capital Budgets, effective July 1 of this year, will be presented for adoption at the June 22, 2022 Board meeting.

### **RELEVANT STANDARDS**

- Produce Operating and CIP budgets every two years with annual update

### **ATTACHMENT**

*The following attachment(s) may be viewed on-line at the OC San website ([www.ocsan.gov](http://www.ocsan.gov)) with the complete agenda*

*package:*

N/A