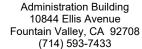
Orange County Sanitation District





Agenda Report Details (With Text)

File #: 2021-1628 Version: 1 Name:

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File created: 5/3/2021 In control: ADMINISTRATION COMMITTEE

On agenda: 5/12/2021 Final action: 5/12/2021

Title: CAPITAL IMPROVEMENT PROGRAM PROPOSED BUDGET FOR FY2021-22

Sponsors: Kathy Millea

Indexes:

Code sections:

Attachments: 1. Agenda Report, 2. Presentation - CIP FY21-22 Proposed Budget

Date Ver. Action By Action Result

5/12/2021 1 ADMINISTRATION COMMITTEE

FROM: James D. Herberg, General Manager

Originator: Kathy Millea, Director of Engineering

SUBJECT:

CAPITAL IMPROVEMENT PROGRAM PROPOSED BUDGET FOR FY2021-22

GENERAL MANAGER'S RECOMMENDATION

RECOMMENDATION:

Information Item.

BACKGROUND

Staff will present the proposed Capital Improvement Program (CIP) Budget to be included in the upcoming Fiscal Year 2021-22 budget book update.

RELEVANT STANDARDS

- Protect OC San assets
- Ensure the public's money is wisely spent

ATTACHMENT

The following attachment(s) may be viewed on-line at the OC San website (www.ocsan.gov) with the complete agenda package:

Presentation

AN:sa