

Agenda Report Details (With Text)

File #: 2021-1628 **Version:** 1 **Name:**
Type: Information Item **Status:** Filed
File created: 5/3/2021 **In control:** ADMINISTRATION COMMITTEE
On agenda: 5/12/2021 **Final action:** 5/12/2021
Title: CAPITAL IMPROVEMENT PROGRAM PROPOSED BUDGET FOR FY2021-22
Sponsors: Kathy Millea
Indexes:
Code sections:
Attachments: 1. Agenda Report, 2. Presentation - CIP FY21-22 Proposed Budget

Date	Ver.	Action By	Action	Result
5/12/2021	1	ADMINISTRATION COMMITTEE		

FROM: James D. Herberg, General Manager
Originator: Kathy Millea, Director of Engineering

SUBJECT:

CAPITAL IMPROVEMENT PROGRAM PROPOSED BUDGET FOR FY2021-22

GENERAL MANAGER'S RECOMMENDATION

RECOMMENDATION:

Information Item.

BACKGROUND

Staff will present the proposed Capital Improvement Program (CIP) Budget to be included in the upcoming Fiscal Year 2021-22 budget book update.

RELEVANT STANDARDS

- Protect OC San assets
- Ensure the public's money is wisely spent

ATTACHMENT

The following attachment(s) may be viewed on-line at the OC San website (www.ocsan.gov) with the complete agenda package:

- Presentation

AN:sa