



Agenda Report Details (With Text)

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Title: ORANGE COUNTY SANITATION DISTRICT 2021 ASSET MANAGEMENT PLAN

Sponsors: Kathy Millea

Indexes:

Code sections:

Attachments: 1. Agenda Report, 2. 2021 Asset Management Plan, 3. Presentation - Asset Management Plan

Date	Ver.	Action By	Action	Result
12/15/2021	1	BOARD OF DIRECTORS		
12/1/2021	1	OPERATIONS COMMITTEE	Recommended for Approval	

FROM: James D. Herberg, General Manager
Originator: Kathy Millea, Director of Engineering

SUBJECT:

ORANGE COUNTY SANITATION DISTRICT 2021 ASSET MANAGEMENT PLAN

GENERAL MANAGER'S RECOMMENDATION

RECOMMENDATION:

Receive and file the Orange County Sanitation District 2021 Asset Management Plan.

BACKGROUND

Development of an annual Asset Management Plan is one of the ongoing initiatives in the Orange County Sanitation District (OC San) Strategic Plan. The Asset Management Plan documents the condition of all critical OC San assets and identifies and prioritizes the short- to long-term plan for asset maintenance, rehabilitation, and replacement.

RELEVANT STANDARDS

- Protect OC San assets
- Sustain 1, 5, 20-year planning horizons
- Ensure the public's money is wisely spent
- Maintain a proactive asset management program
- 24/7/365 treatment plant reliability

PROBLEM

N/A

PROPOSED SOLUTION

N/A

TIMING CONCERNS

The 2021 NPDES permit requires the submittal of an Asset Management Plan by August 2022 and an update every five years.

RAMIFICATIONS OF NOT TAKING ACTION

N/A

PRIOR COMMITTEE/BOARD ACTIONS

N/A

ADDITIONAL INFORMATION

N/A

CEQA

This is not a project as defined by the California Environmental Quality Act (CEQA), therefore CEQA does not apply.

FINANCIAL CONSIDERATIONS

N/A

ATTACHMENT

The following attachment(s) may be viewed on-line at the OC San website (www.ocsan.gov) with the complete agenda package:

- 2021 Asset Management Plan
- Presentation