



## Agenda Report

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**SUBJECT:**

**ORANGE COUNTY SANITATION DISTRICT 2022 ASSET MANAGEMENT PLAN**

**GENERAL MANAGER'S RECOMMENDATION**

RECOMMENDATION: Recommend to the Board of Directors to:

Adopt the Orange County Sanitation District 2022 Asset Management Plan.

**BACKGROUND**

Development of an annual Asset Management Plan is one of the ongoing initiatives in the Orange County Sanitation District (OC San) Strategic Plan and is a goal in the General Manager's (GM) Work Plan. The Asset Management Plan documents the condition of all critical OC San assets and identifies and prioritizes the short- to long-term plan for asset maintenance, rehabilitation, and replacement.

**RELEVANT STANDARDS**

- Protect OC San assets
- Sustain 1, 5, 20-year planning horizons
- Ensure the public's money is wisely spent
- Maintain a proactive asset management program
- 24/7/365 treatment plant reliability

**TIMING CONCERNS**

The GM Work Plan requires adoption of the 2022 Asset Management Plan by December 31, 2022.

**ADDITIONAL INFORMATION**

The 2022 NPDES permit requires the submittal of an Asset Management Plan by August 2023 and an updated plan every 5 years. The 2021 Asset Management Plan was transmitted to the EPA in January 2022.

## **CEQA**

This is not a project as defined by the California Environmental Quality Act (CEQA), therefore CEQA does not apply.

## **ATTACHMENT**

*The following attachment(s) may be viewed on-line at the OC San website ([www.ocsan.gov](http://www.ocsan.gov)) with the complete agenda package:*

- 2022 Asset Management Plan