



## Agenda Report

---

**File #:** 2020-1196, **Version:** 1

---

**FROM:** James D. Herberg, General Manager  
Originator: Kathy Millea, Director of Engineering

**SUBJECT:**

**CAPITAL IMPROVEMENT PROGRAM ANNUAL REPORT**

**GENERAL MANAGER'S RECOMMENDATION**

RECOMMENDATION:

Receive and File the Capital Improvement Program Annual Report.

### **BACKGROUND**

The Capital Improvement Program Annual Report summarizes and highlights achievements of active Capital Improvement Program projects, financial data, and contract activities for fiscal year 2019/2020. This report is updated annually.

### **RELEVANT STANDARDS**

- Ensure the public's money is wisely spent
- Build brand, trust, and support with policy makers and community leaders
- Make it easy for people to understand OCSD's roles and value to the community

### **CEQA**

N/A

### **FINANCIAL CONSIDERATIONS**

N/A

### **ATTACHMENT**

*The following attachment(s) may be viewed on-line at the OCSD website ([www.ocsd.com](http://www.ocsd.com)) with the complete agenda package:*

- Capital Improvement Program Annual Report Fiscal Year 2019/2020

KM:sa