

Agenda Report Details (With Text)

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Title: FY 2020-21 AND FY 2021-22 ORANGE COUNTY SANITATION DISTRICT BUDGET REVENUE OVERVIEW
Sponsors: Lorenzo Tyner
Indexes:
Code sections:
Attachments: 1. Agenda Report, 2. FY2020-21 and 2021-22 Budget Revenue Detail, 3. Reserve Summary - FY 2019-20

Date	Ver.	Action By	Action	Result
3/11/2020	1	ADMINISTRATION COMMITTEE		

FROM: James D. Herberg, General Manager
Originator: Lorenzo Tyner, Assistant General Manager

SUBJECT:

FY 2020-21 AND FY 2021-22 ORANGE COUNTY SANITATION DISTRICT BUDGET REVENUE OVERVIEW

GENERAL MANAGER'S RECOMMENDATION

RECOMMENDATION:

Information Item.

BACKGROUND

Staff will provide an informational presentation on the revenues and reserves of the Orange County Sanitation District's Proposed Fiscal Year 2020-21 and 2021-22 Budget.

The Proposed Budget will be presented for adoption at the June 24, 2020 Board of Directors meeting.

ATTACHMENT

The following attachment(s) are included in hard copy and may also be viewed on-line at the OCSD website (www.ocsd.com) with the complete agenda package:

- FY 2020-21 and 2021-22 Budget Revenue Detail
- Reserve Summary - FY 2019-20