



# Orange County Sanitation District

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## Agenda Report Details (With Text)

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**On agenda:** 5/13/2020    **Final action:** 5/13/2020  
**Title:** CAPITAL IMPROVEMENT PROGRAM PROPOSED BUDGET FOR FY2020-21  
**Sponsors:** Kathy Millea  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. Agenda Report, 2. Presentation - CIP Budget

Date	Ver.	Action By	Action	Result
5/13/2020	1	ADMINISTRATION COMMITTEE		

**FROM:** James D. Herberg, General Manager  
Originator: Kathy Millea, Director of Engineering

### SUBJECT:

### CAPITAL IMPROVEMENT PROGRAM PROPOSED BUDGET FOR FY2020-21

### GENERAL MANAGER'S RECOMMENDATION

#### RECOMMENDATION:

Information Item.

### BACKGROUND

Staff will present the proposed Capital Improvement Program (CIP) budget to be included in the upcoming FY2020-21 and 2021-22 Budget recommendation.

### RELEVANT STANDARDS

- Protect Orange County Sanitation District assets
- Ensure the public's money is wisely spent

### ATTACHMENT

The following attachment(s) may be viewed on-line at the OCSD website ([www.ocsd.com](http://www.ocsd.com)) with the complete agenda package:

- Presentation

EY:sa