

Agenda Report Details (With Text)

File #: 2021-1673 **Version:** 1 **Name:**
Type: Information Item **Status:** Filed
File created: 5/17/2021 **In control:** OPERATIONS COMMITTEE
On agenda: 6/2/2021 **Final action:** 6/2/2021
Title: FY 2021-22 BUDGET UPDATE PRESENTATION
Sponsors: Lorenzo Tyner
Indexes:
Code sections:
Attachments: 1. Agenda Report, 2. Presentation - Budget Update

Date	Ver.	Action By	Action	Result
6/2/2021	1	OPERATIONS COMMITTEE		

FROM: James D. Herberg, General Manager
Originator: Lorenzo Tyner, Assistant General Manager

SUBJECT:

FY 2021-22 BUDGET UPDATE PRESENTATION

GENERAL MANAGER'S RECOMMENDATION

RECOMMENDATION:

Information Item.

BACKGROUND

Staff will provide an overview of the FY 2021-22 Budget Update, including Orange County Sanitation District Revenues, Capital Improvement and Operating expenditures, and long-term liabilities. The budget update will be proposed for adoption at the June 23, 2021 Board of Directors meeting.

RELEVANT STANDARDS

- Produce Operating and Capital Improvement Program Budgets every two years, with an annual update

ATTACHMENT

The following attachment(s) may be viewed on-line at the OC San website (www.ocsan.gov) with the complete agenda package:

- Presentation