

Supplemental Engineering Services, Contract No. PSA2026-001

Presented by:
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Engineering Manager

Operations Committee
July 1, 2026

OC SAN
ORANGE COUNTY SANITATION DISTRICT

1

Supplemental Engineering Services (SES)

Provides flexibility and engineering services to:

Deliver the CIP

Project management, project engineering, resident engineering, inspection and construction support

Fill gaps and peaks

Support workload surges, temporary vacancies, and transition periods

Add expertise

Constructability, value engineering, structural, estimating, scheduling, claims, outreach

**SES complements the Engineering Staffing Plan.
Work is authorized only when needed.**

2

2

SES History

2002-
2012

2012-
2017

2017-
2022

SES has been used to
deliver the CIP since
2002

3

3

SES History

2002-
2012

2012-
2017

2017-
2022

2022-
2027

\$59.4M

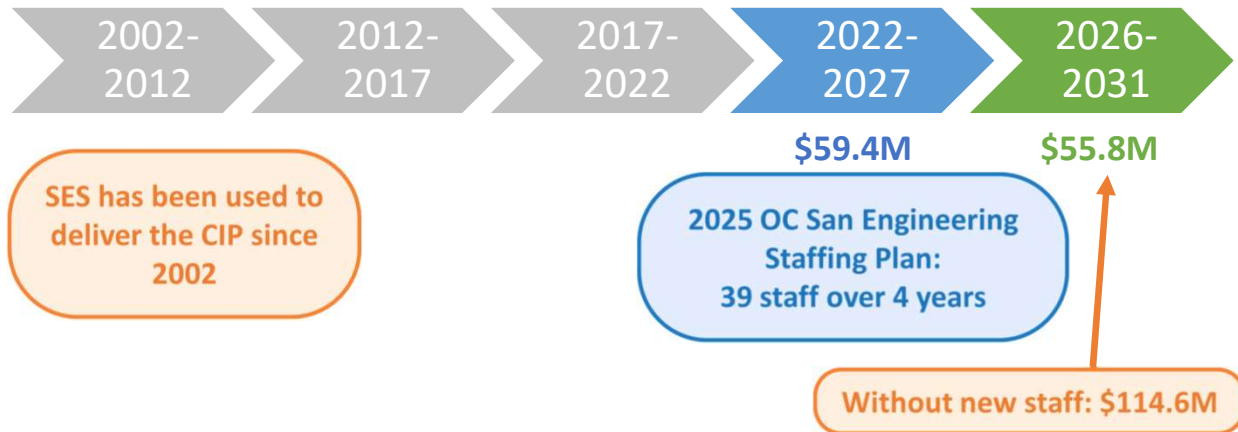
SES has been used to
deliver the CIP since
2002

2025 OC San Engineering
Staffing Plan:
39 staff over 4 years

4

4

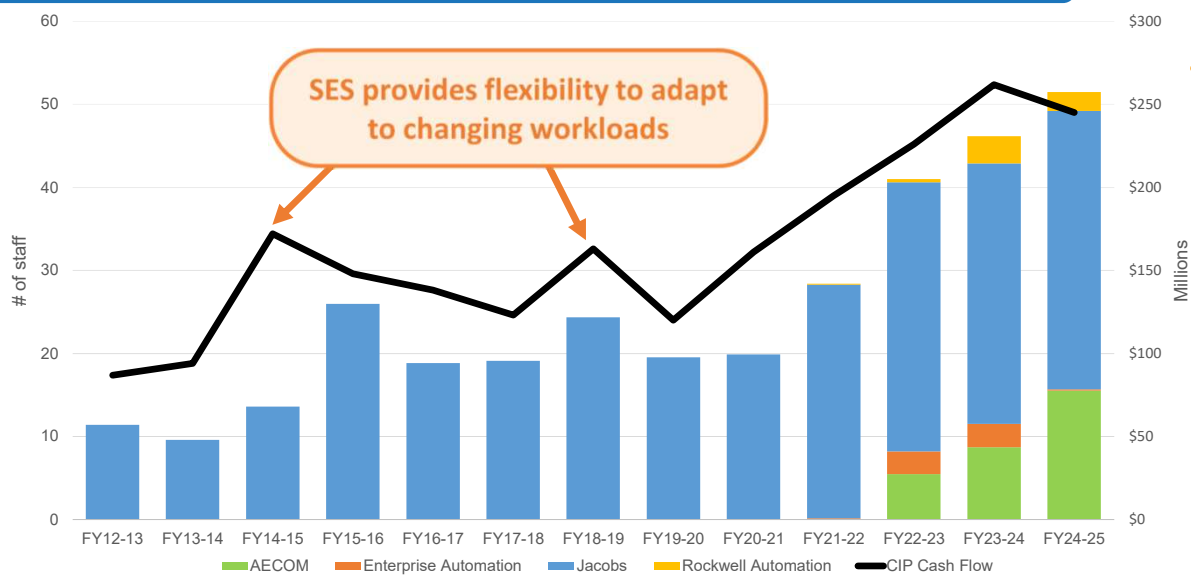
SES History



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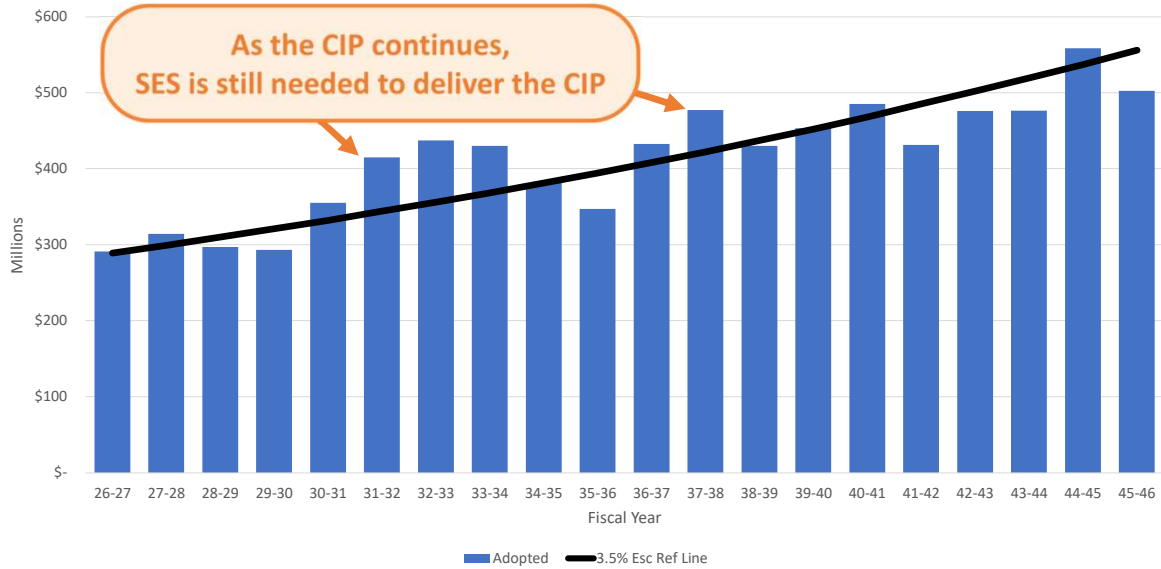
SES Staffing Levels



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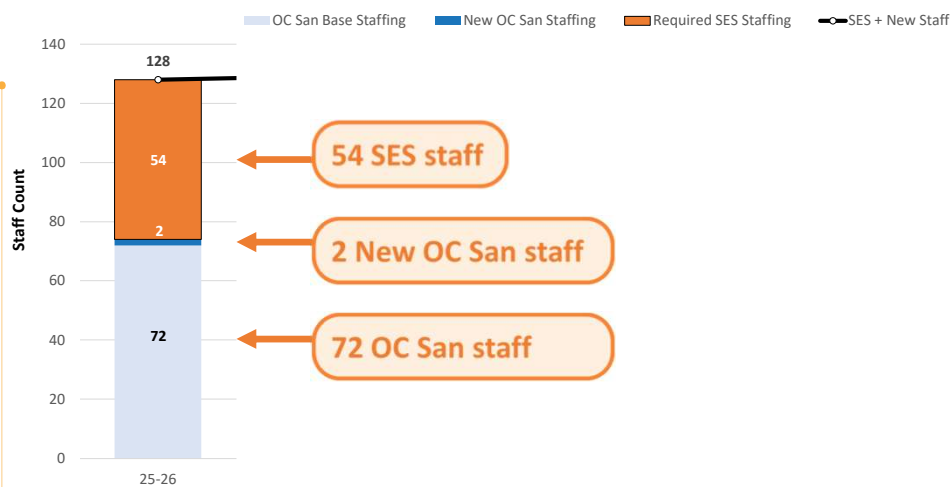
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20-Year Spending: \$8.3B



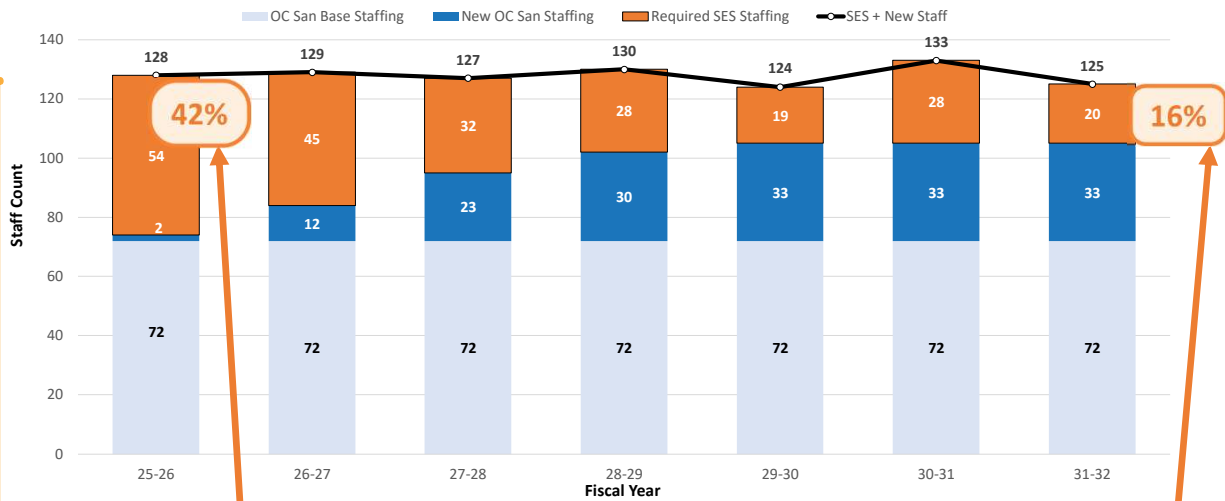
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Required SES Staffing



8

Required SES Staffing



As we hire permanent staff, we reduce our reliance on SES staff

9

Selection Process

Firm	Proposal Score
Jacobs Project Management Co.	95
AECOM Technical Services, Inc.	78
Hazen and Sawyer	70

Key Attributes—Jacobs

- Exceptional staff
- Effective approach for managing resource requests
- Highly effective on current contract

Key Attributes—AECOM

- Deep bench of professionals
- Experience with similar contracts
- Good approach for staff supervision

10

Recommendation

Recommend to the Board of Directors to:

- A. Approve Professional Services Agreements to provide Supplemental Engineering Services, Contract No. PSA2026-001, for a three-year period with two one-year renewal options, for a combined total amount not to exceed \$55,800,000, initially allocated as follows:
 - AECOM Technical Services, Inc. – \$27,900,000
 - Jacobs Project Management Co. – \$27,900,000; and
- B. Authorize the General Manager to transfer funds between the two Professional Services Agreements, as needed, to align contract budgets with actual workload distribution, with no increase to the total Board-authorized amount.

11